

**2009/10 NATIONAL INDICATOR DELIVERY PLAN
CONTRIBUTING TO THE LOCAL AREA AGREEMENT**

Section 1: Performance Indicator Details

(i) Indicator number:	LAA 9 NI 47		
(ii) Indicator description:	People killed or seriously injured in Road Traffic Accidents		
(iii) This Delivery Plan directly supports the following:			
LAA Priority:	Safer Communities		
SCS Theme:	<ul style="list-style-type: none"> • reducing re-offending; • tackling the adverse impact of alcohol; • reducing anti-social behaviour, arson and criminal damage; • improving road safety 		
APB Action Plan: (if applicable)	To be completed		
(iv) NIS Indicator:	Baseline:	i)257	Target 2009/10: i)214
		ii)3%	Target 2010/11: ii)8.8%
(v) APB Action Plans: (if applicable)	Baseline	Target 2009/10	Target 2010/11
Chester	N/a	N/a	N/a
Ellesmere Port	N/a	N/a	N/a
Northwich & Rural North	N/a	N/a	N/a
Winsford & Rural East	N/a	N/a	N/a
Rural West	N/a		

Section 2: Responsible Officers and Organisations

(i) Lead Partner Officer & Organisation:	Richard Nickson Senior Manager – Network Strategy Cheshire West and Chester Council Highways & Transportation Service
(ii) Designated Performance Manager:	Angela Davies (Provisional until Designated Performance Manager agreed by LSP Performance Group)
(iii) Data Systems Officer:	Anna Geroni Road Safety and Sustainable Travel Manager Kim Barnes (currently on Maternity Leave) Data Technician
(iv) Other Key Partners:	<ul style="list-style-type: none"> • Cheshire Constabulary / Police • Cheshire Youth Offending Team • NHS Western Cheshire • Cheshire Probation Service • Cheshire Fire and Rescue

Section 3: Key Delivery Plan Risks

Description of risk:	Mitigating actions:	Net score	Risk owner (name, organisation)
<p>Failure to properly identify causes and issues (of injury causing road traffic collisions) results in poor targeting of limited resources, resulting in increases in death and serious injury</p>	<p>Cheshire West and Cheshire and its local partners remain committed to working through the Cheshire Safer Roads Partnership - in particular the production of the Strategic Assessment, Problem Profiling and appropriate control strategies.</p> <p>These strategic actions are then complemented at the local level by engineering, education and enforcement (formal and informal) regimes, targeted on the highest risk routes, behaviours and road user groups.</p>		<p>Richard Nickson Cheshire West and Chester Council</p>
<p>Failure to provide Community reassurance results in lack of community support for interventions that are necessary resulting in an increase in death and serious injury</p>	<p>During 09/10 the CSRPs intend to develop a community confidence plan that seeks to evidence the purpose and nature of road safety interventions. In addition it is intended to develop mechanisms to enable perceived road safety issues to be addressed, where appropriate.</p>		<p>Richard Nickson Cheshire West and Chester Council</p>
<p>Failure to target the causes of injury causing collisions will result in an increase in death and serious injury</p>	<p>Management of community expectations is important. Part of the development of a community confidence plan should include member training and awareness.</p>		<p>Richard Nickson Cheshire West and Chester Council</p>

Section 4: Equality Impact Assessment

Should a full Equality Impact Assessment (EIA) be carried out? (Mark with an X in the appropriate box)	Yes:	<input checked="" type="checkbox"/>	No:	<input type="checkbox"/>
If 'No' please state why:				

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Section 5: In-year Targets

	Indicate figure to be achieved per quarter		
IN-YEAR TARGET DESCRIPTION	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
None			
APB Level (Add more rows below if needed)			
Under a delivery framework local targeted interventions addressing specific, intelligence led issues in local areas will be developed. These could include, for example, continued Driver Engagement Days, targeted enforcement, completion of local safety schemes, community engagement and awareness events.	TBC	TBC	TBC

Section 6: Measurable Milestones and Actions

	Please mark X in relevant quarter in which this will be achieved		
MEASURABLE MILESTONE/ACTION	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
CSRP Strategic Assessment and Annual Report produced and disseminated	X		
CWAC Casualty Report produced and disseminated	X		
High risk routes and sites identified, prioritised and schemes developed and implemented	X Develop	X Scope	X Complete
Local delivery arrangements developed and local intervention plans (based on problem profiles) commenced – see APB level	X Develop	X Implement	X Complete
Community confidence and reassurance plan (including community speed management) in place.	X Develop	X Implement	X Review
Speed Limit Review outcomes implemented		X	X
Deliver programme of Education Training and Publicity	X Ongoing	X Ongoing	X Complete & Review

Deliver programme of driver & rider engagement and enforcement	X Ongoing	X Ongoing	X Complete & review
Undertake partner organisation review of the management of occupational road risk and develop action plan for change		X Review	X Action plan
APB Level (Add more rows below if needed)			
Local deliver plans will be coordinated through new delivery group structures (task and finish activities).		X Implement	X Implement

Section 7: Sign Off

I certify that I have examined this delivery plan and that to the best of my knowledge and belief:

- The procedures for monitoring and managing performance against targets are robust, supported by adequate systems of internal control and are reliable to support information submitted
- The data has been produced in accordance with the current definition and guidance

Lead Partner Officer:	Print name here: Richard Nickson	Sign and date: 12 June 2009
Thematic Board Chair:	Print name here: _____	Sign and date: _____

Please return this form to the person named below. If you require any assistance with the completion of this form please contact Angela Davies on telephone 01244 977357 or email angela.davies@cheshirewestandchester.gov.uk

The deadline for returning the form is 30 June 2009