

2009/10 NATIONAL INDICATOR DELIVERY PLAN CONTRIBUTING TO THE LOCAL AREA AGREEMENT

Section 1: Performance Indicator Details

(i) Indicator number:	LAA 8 NI 33		
(ii) Indicator description:	Arson Incidents		
(iii) This Delivery Plan directly supports the following:			
LAA Priority:	Safer Communities		
SCS Theme:	<ul style="list-style-type: none"> • reducing re-offending; • tackling the adverse impact of alcohol; • reducing anti-social behaviour, arson and criminal damage; 		
APB Action Plan: (if applicable)	To be completed		
(iv) NIS Indicator:	Baseline:	1925	Target 2009/10: 1033
			Target 2010/11: 994
(v) APB Action Plans: (if applicable)	Baseline	Target 2009/10	Target 2010/11
Chester	493	257	246
Ellesmere Port	597	310	299
Northwich & Rural North	297	155	150
Winsford & Rural East	340	207	198
Rural West	198	104	101

Section 2: Responsible Officers and Organisations

(i) Lead Partner Officer & Organisation:	John Salt Unitary Performance Manager John.salt@cheshirefire.gov.uk Cheshire Fire and Rescue
(ii) Designated Performance Manager:	Angela Davies (Provisional until Designated Performance Manager agreed by LSP Performance Group)
(iii) Data Systems Officer:	Phil Minchew (Community Fire Protection) Philip.minchew@cheshirefire.gov.uk 01244 322222 Caroline Wathen (Performance) Caroline.whaten@cheshirefire.gov.uk 01606868430 Sarah Parker (Performance) Sarah.parker@cheshirefire.gov.uk 01606868762
(iv) Other Key Partners:	Cheshire Constabulary NHS Western Cheshire Cheshire West and Chester Council Local Authority – Environmental Health Probation Service

	Cheshire Youth Services - YOT Voluntary Groups – Crimestoppers Princes Trust Team
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Section 3: Key Delivery Plan Risks

Description of risk:	Mitigating actions:	Net score	Risk owner (name, organisation)
New plastic wheelie bins in Chester City (CWaC) could affect the numbers of deliberate fires.	Cheshire Fire & Rescue Service will be mapping Ni33ii fires involving bin fires.		John Salt Cheshire Fire and Rescue
The long-term weather forecast could affect the number of fires due to periods of hot and dry weather.	CDRP will be advised on the effect of any weather changes and communicate the risk to the public. Planning initiatives.		John Salt Cheshire Fire and Rescue
The credit crunch could increase the number of young people not in, entering education or training (NEET), this may effect small fires in IMD areas.	Increase in refuse removal and arson reduction routes to advise local authority waste management.		John Salt Cheshire Fire and Rescue
The credit crunch could increase the numbers of property fires that are caused through premises being left unoccupied.	Identify premises through the local authority business manager or through local knowledge board up vacant property and secure fence and gate access.		John Salt Station Commanders and Fire Safety Staff Cheshire Fire and Rescue
Reduced price of scrap metal – Insurance fraud due to unemployment etc	Review of the abandoned car clear scheme and improved Fire Investigation skills		Dereck Ryan Arson Task Force
Loss of seconded Detective Constable from Cheshire Police to the Arson Reduction Team	Management paper to be prepared in October 2009 to recommend the continuance of the post.		Dereck Ryan Cheshire Fire and Rescue

Section 4: Equality Impact Assessment

Should a full Equality Impact Assessment (EIA) be carried out? (Mark with an X in the appropriate box)	Yes: <input type="checkbox"/>	x	No: <input type="checkbox"/>	<input type="checkbox"/>
If 'No' please state why:				

Section 5: In-year Targets

IN-YEAR TARGET DESCRIPTION	Indicate figure to be achieved per quarter		
	Q2	Q3	Q4

LAA Level (Add more rows below if needed)			
Reporting figures for the NI33i and NI33ii indicator to be in line with activity – (Bonfire period rates are higher).	40%	75%	100%
Establish working teams to address the removal of waste in the run up to Bonfire night – 10% reduction in fires attended last year during this period – All partners		10%	
Seconded Police Officer to the Arson Team to continue to deliver training and input to new police officers as part of their training.	100%	100%	100%
APB Level (Add more rows below if needed)			
All targeted schools to be visited by crews or fire safety teams to help deliver key fire safety messages in relation to home safety and arson, Fire and Rescue, LA			100%
Attending the Drug and Alcohol team meetings and briefings; provide information exchange on rough sleeping risk to police/crews.			
Provide facilities and resources at community fire stations for youth work and other organisations e.g. parish council meetings. – Fire and Rescue	X	X	X
Partnership working to providing intelligence and evidence after all deliberate fires attended to help increase the detection rate for arson and help reduce re-offending figures. National average detection rate 8% - Fire and Rescue, Police	12%	12%	12%

Section 6: Measurable Milestones and Actions

MEASURABLE MILESTONE/ACTION	Please mark X in relevant quarter in which this will be achieved		
	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
Establish links to the business managers and housing officers at Chester West and Chester and the private sector to create forum for vacant property risk. – All Partners		x	
Review the abandoned car scheme with the local authority and communicate the procedures to all staff in the service. Work with local wardens and action teams in identifying vehicles and removing as soon as possible. – Fire and Rescue, LA, Police		X Review	X Implement
Ensure 'buy in' at local level with regard to waste management and impact of arson – all partners	X		
Implement the Wheelie Bin National Strategy at a local level - All partners		x	
All 'persons' trained up to achieve reductions as per the LAA – All partners			X
Officers continue to support the work of Crimestoppers and promote the 0800 number on all literature and posters – establish catalogue of posters and leaflets for use by teams and organisations – all partners			X
APB Level (Add more rows below if needed)			
Undertake "What It Takes" activities in each APB - all partners	X		
Implement community impact awareness days to promote healthy living specifically around consumption of alcohol and smoking.			X
Work with Youth teams in local areas in reducing arson re-offending rates - Probation service, Princes Trust Team, Police, Fire and			X

Rescue			
Reduce the amount of refuse in local areas in the run up to Bonfire Night. This action will reduce the number of arson incidents (NI33ii) – Fire and Rescue, LA, Police		x	
Fire Service Technical Officers and Operational crews to visit all schools and business in the area to carry out arson audit and advice on actions needed to reduce occurrence in particular security measures. – Fire and Rescue, LA			x

Section 7: Sign Off

I certify that I have examined this delivery plan and that to the best of my knowledge and belief:

- The procedures for monitoring and managing performance against targets are robust, supported by adequate systems of internal control and are reliable to support information submitted
- The data has been produced in accordance with the current definition and guidance

Lead Partner Officer:	Print name here: _____ Sign and date: _____
Thematic Board Chair:	Print name here: _____ Sign and date: _____

Please return this form to the person named below. If you require any assistance with the completion of this form please contact Angela Davies on telephone 01244 977357 or email angela.davies@cheshirewestandchester.gov.uk

The deadline for returning the form is 30 June 2009