

2009/10 NATIONAL INDICATOR DELIVERY PLAN CONTRIBUTING TO THE LOCAL AREA AGREEMENT

Section 1: Performance Indicator Details

(i) Indicator number:	LAA 7 NI 32		
(ii) Indicator description:	Repeats Incidents of Domestic Abuse		
(iii) This Delivery Plan directly supports the following:			
LAA Priority:	Safer Communities		
SCS Theme:	<ul style="list-style-type: none"> • reducing re-offending; • tackling the adverse impact of alcohol; • reducing anti-social behaviour, arson and criminal damage 		
APB Action Plan: (if applicable)	To be completed		
(iv) NIS Indicator:	Baseline:	31% (baseline from 2007/08)	Target 2009/10: 25%
			Target 2010/11: 23%
(v) APB Action Plans: (if applicable)	Baseline	Target 2009/10	Target 2010/11
Chester			
Ellesmere Port			
Northwich & Rural North			
Winsford & Rural East			
Rural West			

Section 2: Responsible Officers and Organisations

(i) Lead Partner Officer & Organisation:	Judith Gibson Co-ordinator - Cheshire Domestic Abuse Partnership Cheshire West and Chester
(ii) Designated Performance Manager:	Angela Davies (Provisional until Designated Performance Manager agreed by LSP Performance Group)
(iii) Data Systems Officer:	
(iv) Other Key Partners:	<ul style="list-style-type: none"> • Cheshire Constabulary • NHS Western Cheshire • Cheshire Probation Service • Cheshire Fire and Rescue

Section 3: Key Delivery Plan Risks

Description of risk:	Mitigating actions:	Net score	Risk owner (name, organisation)
<p>We have been working with a proxy indicator of police DA incidents until the setting of a recommended baseline of 31%. Both the police proxy indicator and our current MARAC baseline are already below this figure. We may in the first instance see a rise in MARAC repeats in our real data before we evidence a fall. This will provide evidence that agencies are informed about & using the repeat referral process. However in relation to the LAA even a rise in real terms will still show a reduction against the required baseline.</p>	<p>Continue to encourage agencies systematically to re-refer repeat cases</p>		<p>Judith Gibson Co-ordinator Cheshire Domestic Abuse Partnership</p>

Section 4: Equality Impact Assessment

Should a full Equality Impact Assessment (EIA) be carried out? (Mark with an X in the appropriate box)	Yes:	x	No:	
If 'No' please state why:				

Section 5: In-year Targets

IN-YEAR TARGET DESCRIPTION	Indicate figure to be achieved per quarter		
	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
MARACs held and all results reported/actioned – all partners	100%	100%	100%
APB Level (Add more rows below if needed)			

Section 6: Measurable Milestones and Actions

MEASURABLE MILESTONE/ACTION	Please mark X in relevant quarter in which this will be achieved		
	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
Risk Assessment Training held – all partners	X		
DASH implemented (new RA process)		X	
MARAC Quality Assurance undertaken			x
CWaC DA strategy in place, MARAC embedded in strategy			X
All staff attended Level 1 Safeguarding Children’s and Adults training completed – Western Cheshire NHS			X
APB Level (Add more rows below if needed)			

Section 7: Sign Off

I certify that I have examined this delivery plan and that to the best of my knowledge and belief:	
<ul style="list-style-type: none"> • The procedures for monitoring and managing performance against targets are robust, supported by adequate systems of internal control and are reliable to support information submitted • The data has been produced in accordance with the current definition and guidance 	
Lead Partner Officer:	Print name here: _____ Sign and date: _____
Thematic Board Chair:	Print name here: _____ Sign and date: _____

Please return this form to the person named below. If you require any assistance with the completion of this form please contact Angela Davies on telephone 01244 977357 or email angela.davies@cheshirewestandchester.gov.uk

The deadline for returning the form is 30 June 2009