

**2009/10 NATIONAL INDICATOR DELIVERY PLAN
CONTRIBUTING TO THE LOCAL AREA AGREEMENT**

Section 1: Performance Indicator Details

(i) Indicator number:	LAA 6 NI 30						
(ii) Indicator description:	Re-offending rates of Prolific & Priority offenders						
(iii) This Delivery Plan directly supports the following:							
LAA Priority:	Safer Communities						
SCS Theme:	<ul style="list-style-type: none"> reducing re-offending; tackling the adverse impact of alcohol; reducing anti-social behaviour, arson and criminal damage; 						
APB Action Plan: (if applicable)	To be completed						
(iv) NIS Indicator:	Baseline:	289 Offences	<table border="1"> <tr> <td>Target 2009/10:</td> <td>247</td> </tr> <tr> <td>Target 2010/11:</td> <td>TBC</td> </tr> </table>	Target 2009/10:	247	Target 2010/11:	TBC
Target 2009/10:	247						
Target 2010/11:	TBC						
(v) APB Action Plans: (if applicable)	Baseline	Target 2009/10	Target 2010/11				
Chester	Due to the small number of cohorts in each area the data would be meaningless. Therefore this indicator will not be broken down to APB level						
Ellesmere Port							
Northwich & Rural North							
Winsford & Rural East							
Rural West							

Section 2: Responsible Officers and Organisations

(i) Lead Partner Officer & Organisation:	John Davidson , Probation
(ii) Designated Performance Manager:	Angela Davies (Provisional until Designated Performance Manager agreed by LSP Performance Group)
(iii) Data Systems Officer:	<i>Need to find out new data system officer</i>
(iv) Other Key Partners:	<ul style="list-style-type: none"> Cheshire Constabulary Cheshire Police Authority Cheshire Youth Offending Team NHS Western Cheshire Cheshire West and Chester Council

Section 3: Key Delivery Plan Risks

Description of risk:	Mitigating actions:	Net score	Risk owner (name, organisation)
Lack of suitable	Establishment of a reducing reoffending sub		John Davidson , Probation

Accommodation	group to include accommodation providers		
Lack of suitable employment opportunities	Establishment of a reducing re-offending sub group to include Jobcentre +		John Davidson , Probation

Section 4: Equality Impact Assessment

Should a full Equality Impact Assessment (EIA) be carried out? (Mark with an X in the appropriate box)	Yes:	<input checked="" type="checkbox"/>	No:	<input type="checkbox"/>
If 'No' please state why:				

Section 5: In-year Targets

IN-YEAR TARGET DESCRIPTION	Indicate figure to be achieved per quarter		
	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
Re-offending rates of Prolific & Priority offenders	124 Offences	186 Offences	247 Offences
APB Level (Add more rows below if needed)			

Section 6: Measurable Milestones and Actions

MEASURABLE MILESTONE/ACTION	Please mark X in relevant quarter in which this will be achieved		
	Q2	Q3	Q4

LAA Level (Add more rows below if needed)			
Establish a reducing re-offending partnership group – all partner agencies			X
Establish a dedicated co-located PPO scheme – all partner agencies			X
Develop and implement an integrated offender management model			X
APB Level (Add more rows below if needed)			

Section 7: Sign Off

I certify that I have examined this delivery plan and that to the best of my knowledge and belief:	
<ul style="list-style-type: none"> • The procedures for monitoring and managing performance against targets are robust, supported by adequate systems of internal control and are reliable to support information submitted • The data has been produced in accordance with the current definition and guidance 	
Lead Partner Officer:	Print name here: John Davidson June 2009 Sign and date: 15th of
Thematic Board Chair:	Print name here: _____ Sign and date: _____

Please return this form to the person named below. If you require any assistance with the completion of this form please contact Angela Davies on telephone 01244 977357 or email angela.davies@cheshirewestandchester.gov.uk

The deadline for returning the form is 30 June 2009