

2009/10 NATIONAL INDICATOR DELIVERY PLAN CONTRIBUTING TO THE LOCAL AREA AGREEMENT

Section 1: Performance Indicator Details

(i) Indicator number:	LAA 4 (NI 20)			
(ii) Indicator description:	Assault with less serious injury			
(iii) This Delivery Plan directly supports the following:				
LAA Priority:	Safer Communities			
SCS Theme:	<ul style="list-style-type: none"> • reducing re-offending; • tackling the adverse impact of alcohol; • reducing anti-social behaviour, arson and criminal damage; 			
APB Action Plan: (if applicable)	Action : - Needs to be completed			
(iv) NIS Indicator:	Baseline:	2266 crimes (6.9 per '000 population 328,058)	Target 2009/10:	2175 crimes (-4% decrease) 6.62 per '000 population.
			Target 2010/11:	2096 crimes (7.5% decrease) 6.38 per '000 population
(v) APB Action Plans: (if applicable)	Baseline	Target 2009/10	Target 2010/11	
Chester	17.3 %* Inner 16.3%* Outer	375* 352*	360* 339*	
Ellesmere Port	30%*	648*	624*	
Northwich & Rural North	15.9%*	343*	330*	
Winsford & Rural East	13%*	280*	270*	
Rural West	7.5%*	162*	156*	

* Figures are based on NPU areas which differ slightly from APB areas.

Section 2: Responsible Officers and Organisations

(i) Lead Partner Officer & Organisation:	Superintendent Jon Betts Cheshire Constabulary
(ii) Designated Performance Manager:	Angela Davies (Provisional until Designated Performance Manager agreed by LSP Performance Group)
(iii) Data Systems Officer:	Steve Cross, Cheshire Police Performance Improvement Dept.
(iv) Other Key Partners:	<ul style="list-style-type: none"> • Cheshire West and Chester • Cheshire Youth Offending Team • NHS Western Cheshire • Cheshire Probation Service • Cheshire Fire and Rescue

Section 3: Key Delivery Plan Risks

Description of risk:	Mitigating actions:	Net score	Risk owner (name, organisation)
Publicity and Confidence raising in domestic abuse victims is likely to increase reporting of domestic abuse crime levels within the assault with less serious injury category.	The associated increase is a natural consequence of focusing on domestic abuse as a single issue. This should continue.	4	
The National Indicator will be seen as a proxy measure for alcohol related crime.	Performance Review in Cheshire Police has arranged an alcohol marker be placed on all section 20, 47 and 39 crime types.	1	Steve Cross Cheshire Police
The current 09/10 target of 2160 is a significant 8.1% reduction on the baseline figure for the previous 12 months of 08/09 target of 2350.	Safer Stronger group to monitor future performance against this new target	3	Jon Betts

Section 4: Equality Impact Assessment

Should a full Equality Impact Assessment (EIA) be carried out? (Mark with an X in the appropriate box)	Yes:	x	No:	
If 'No' please state why:				

Section 5: In-year Targets

IN-YEAR TARGET DESCRIPTION	Indicate figure to be achieved per quarter		
	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
Trading standards and NPU to identify (via pro-active intelligence), educate and mentor staff in licensed locations, and if ultimately required undertake prosecutions to reduce underage sales of alcohol. Target 60 interventions at 15 per Qtr (relates to NI 21)	30	45	60
Cheshire Probation to utilise alcohol treatment requirements and alcohol activity requirements as part of community sentencing (relates to NI 18, 30, LAA Local 38). Target of 50 interventions	?	?	50
Number of joint community payback events with offenders. (1 per month from Q3 onwards)		3	6
Domestic abuse partnership to deliver perpetrator programmes during 2009/10 focused on alcohol education training. (relates to NI 32, 34,15, LAA local 37, 38) . – ALL	TBC	TBC	TBC

Police to ensure 100% of Domestic abuse reports are correctly recorded, resourced and positive action taken against the offender in all cases. (relates to 32, 15, 34, LAA Local 37, 38)	100%	100%	100%
APB Level (Add more rows below if needed)			
Chester	203	176	176
Ellesmere Port	181	156	156
Northwich and Rural North	96	83	83
Winsford and Rural East	78	68	67
Rural West	46	39	39

Section 6: Measurable Milestones and Actions

MEASURABLE MILESTONE/ACTION	Please mark X in relevant quarter in which this will be achieved		
	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
Commission Partnership Analyst to undertake geographical and temporal assessment of NI20 throughout Cheshire West and Chester (CWaC). – All Partners	X		
CWaC Licensing Officers to use crime/intelligence analysis to identify and prosecute (Closure, banning Orders and Section 27 notifications) top 20 locations/offenders of underage alcohol sales (relates to NI 21)	X	X	X
Establish Cheshire Probation / Police joint community payback events with offenders. In support of the “Justice Seen Justice Done” campaign (related to NI 18, 21, 30).		X	
ARC-angel activities to be targeted at key times of the year (Holidays/Halloween/Bonfire night etc) to support vulnerable groups and target high risk offending groups. (NI 4,16,17, 21 - 23, 27, 32, 33, 41, LAA local 36, 38) – All Partners	X Summer Hols	X Bonfire Halloween Xmas Hols	X New Year
To undertake targeted social marketing campaigns for parents and carers to challenge youth behaviour and promote “You said we did” publicity. (relates to NI 17, 21-23, 33,41 LAA local 36, 38) – All Partners			X
School liaison officers to promote the dangers of alcohol to all secondary school with a focus on responding to and reporting Domestic abuse within the home (related to NI 21, 32, LAA local 36, 37,38 – Police			X

APB Level (Add more rows below if needed)			
Neighbourhood Policing Units(NPU)/Area Partnership Boards(APB) baselines to be set for each NPU/APB together with localised action plans to deliver the 4% reduction 09/10 and a further 3.5% reduction in 10/11		X	

Section 7: Sign Off

I certify that I have examined this delivery plan and that to the best of my knowledge and belief:	
<ul style="list-style-type: none"> • The procedures for monitoring and managing performance against targets are robust, supported by adequate systems of internal control and are reliable to support information submitted • The data has been produced in accordance with the current definition and guidance 	
Lead Partner Officer:	Print name here: _____ Sign and date: _____
Thematic Board Chair:	Print name here: _____ Sign and date: _____

Please return this form to the person named below. If you require any assistance with the completion of this form please contact Angela Davies on telephone 01244 977357 or email angela.davies@cheshirewestandchester.gov.uk

The deadline for returning the form is 30 June 2009