

2009/10 NATIONAL INDICATOR DELIVERY PLAN CONTRIBUTING TO THE LOCAL AREA AGREEMENT

Section 1: Performance Indicator Details

(i) Indicator number:	LAA 33 NI 186			
(ii) Indicator description:	NI 186 Per capita reduction in CO2 emissions in the Local Authority area			
(iii) This Delivery Plan directly supports the following:				
LAA Priority:	Environmental Sustainability			
SCS Theme:	<ul style="list-style-type: none"> • Improving local health & wellbeing • Responding to the challenge of climate change 			
APB Action Plan: (if applicable)	N/A			
	Baseline:	10.70 tonnes per capita (2005 baseline from DEFRA)	Target 2009/10:	10.45 t per capita (61,250 CO2 saved)
			Target 2010/11:	10.35 t per capita (94,500 CO2 saved)
(v) APB Action Plans: (Not applicable)	Baseline	Target 2009/10	Target 2010/11	
Chester				
Ellesmere Port				
Northwich & Rural North				
Winsford & Rural East				
Rural West				

Section 2: Responsible Officers and Organisations

(i) Lead Partner Officer & Organisation:	Peter Bulmer Cheshire West & Chester Council
(ii) Designated Performance Manager:	Gill Rogerson
(iii) Data Systems Officer:	George Ablett (CWaC), Greville Kelly (Groundwork Cheshire), Alan Lupton (CWaC)
(iv) Other Key Partners:	Groundwork Energy Projects Plus Fire and Rescue Low Carbon Community Groups

Section 3: Key Delivery Plan Risks

Description of risk:	Mitigating actions:	Net score	Risk owner (name, organisation)
Lack funding for installation of energy efficiency measures in domestic properties	<ul style="list-style-type: none"> Safeguard energy efficiency measures budget within CWaC Additional funding to extend scheme e.g. Area Based Grant Promotion of scheme Ensure data collection and reporting systems are in place 	High	Cheshire West & Chester
Lack of delivery of the ENWORKS programme by Groundwork Cheshire	<ul style="list-style-type: none"> Ensure SLA in place Support VAT issues through CWaC Ensure data collection and reporting systems are in place 	High	Cheshire West and Chester
Lack of data and reductions from CwaC operations	<ul style="list-style-type: none"> Resources allocated to collect data Resources allocated to reduce energy consumption across buildings 	High	Cheshire West and Chester

Section 4: Equality Impact Assessment

Should a full Equality Impact Assessment (EIA) be carried out? (Mark with an X in the appropriate box)	Yes:	<input checked="" type="checkbox"/>	No:	<input type="checkbox"/>
If 'No' please state why:				

Section 5: In-year Targets

IN-YEAR TARGET DESCRIPTION	Indicate figure to be achieved per quarter		
	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
Number of lofts installed: Annual total required = 6,831	1,708	1,708	1,708
Number of cavity wall installation: Annual total required = 9,542	2,385	2,386	2,385
Identified savings in CO2 from businesses by Groundwork Cheshire Annual total required = 10,000 tonnes	2,500	2,500	2,500
Savings achieved on internal CO2 emissions by CWaC Annual total required = 1,250 tonnes	317.5	317.5	317.5
APB Level (Add more rows below if needed)			
Unable to report at this level on actual targets but will be reporting on activities			

