

**2009/10 NATIONAL INDICATOR DELIVERY PLAN  
CONTRIBUTING TO THE LOCAL AREA AGREEMENT**

**Section 1: Performance Indicator Details**

(i) Indicator number:	<b>LAA 31 NI169</b>		
(ii) Indicator description:	<b>Non Principal classified roads where maintenance should be considered</b>		
(iii) This Delivery Plan directly supports the following:			
LAA Priority:	<b>Local economy</b>		
SCS Theme:			
APB Action Plan: (if applicable)	This is a central government reportable indicator, therefore will only be able to report on activities not targets by APBs		
(iv) NIS Indicator:	Baseline:	3%	Target 2009/10: <b>3%</b>
			Target 2010/11: <b>3%</b>
(v) APB Action Plans: (if applicable)	Baseline	Target 2009/10	Target 2010/11
Chester	n/a	n/a	n/a
Ellesmere Port	n/a	n/a	n/a
Northwich & Rural North	n/a	n/a	n/a
Winsford & Rural East	n/a	n/a	n/a
Rural West	n/a	n/a	n/a

**Section 2: Responsible Officers and Organisations**

(i) Lead Partner Officer & Organisation:	Steve Kent, CW&C
(ii) Designated Performance Manager:	Gill Rogerson, CW&C
(iii) Data Systems Officer:	Tim Pemberton, CW&C
(iv) Other Key Partners:	Cheshire Fire and rescue service

**Section 3: Key Delivery Plan Risks**

Description of risk:	Mitigating actions:	Net score	Risk owner (name, organisation)
Budget constraints	Targeted network improvements	high	Steve Kent, CW&C
Excessive network deterioration	Monitor network deterioration Refer to partner input through consultation on RTA causation.	medium	Tim Pemberton, CW&C
Impact of weather	Programme manage improvement works and	low	Rob Brooks, CW&C

	monitor impact on abnormal weather events		
Ageing network ie continuation of temporary repairs rather than addressing the issue of an ageing network	Reports to Members	High	Kevin Carrol, CW&C

#### **Section 4: Equality Impact Assessment**

Should a full Equality Impact Assessment (EIA) be carried out? (Mark with an X in the appropriate box)	Yes: <input type="checkbox"/>	Yes <input type="checkbox"/>	No: <input type="checkbox"/>	<input type="checkbox"/>
If 'No' please state why:				

#### **Section 5: In-year Targets**

IN-YEAR TARGET DESCRIPTION	Indicate figure to be achieved per quarter		
	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
No, due to this being based on a network survey which is undertaken annually.	n/a	n/a	3%
APB Level (Add more rows below if needed)			

#### **Section 6: Measurable Milestones and Actions**

MEASURABLE MILESTONE/ACTION	Please mark X in relevant quarter in which this will be achieved		
	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
Submit information/bids to central government to obtain capital funding for highway maintenance improvement works.	Submit		Outcome
To produce a programme of targeted improvement schemes to be delivered.		Start	Refine

Deliver targeted improvement works on the network	X	X	X
APB Level (Add more rows below if needed)			
Report proposed programme of works within each APB			X

**Section 7: Sign Off**

<p>I certify that I have examined this delivery plan and that to the best of my knowledge and belief:</p> <ul style="list-style-type: none"> <li>• The procedures for monitoring and managing performance against targets are robust, supported by adequate systems of internal control and are reliable to support information submitted</li> <li>• The data has been produced in accordance with the current definition and guidance</li> </ul>	
<p>Lead Partner Officer:</p>	<p>Print name here: _____ Sign and date: _____</p>
<p>Thematic Board Chair:</p>	<p>Print name here: _____ Sign and date: _____</p>

Please return this form to the person named below. If you require any assistance with the completion of this form please contact Gill Rogerson on telephone 01244 977283 or email [Gill.Rogerson@cheshirewestandchester.gov.uk](mailto:Gill.Rogerson@cheshirewestandchester.gov.uk)

**The deadline for returning the form is 30 June 2009**