

**2009/10 NATIONAL INDICATOR DELIVERY PLAN
CONTRIBUTING TO THE LOCAL AREA AGREEMENT**

Section 1: Performance Indicator Details

(i) Indicator number:	LAA 30 NI168		
(ii) Indicator description:	Principal roads where maintenance should be considered		
(iii) This Delivery Plan directly supports the following:			
LAA Priority:	Local economy		
SCS Theme:			
APB Action Plan: (if applicable)	This is a central government reportable indicator, therefore will only be able to report on activities not targets by APBs		
(iv) NIS Indicator:	Baseline:	3%	Target 2009/10: 3%
			Target 2010/11: 3%
(v) APB Action Plans: (if applicable)	Baseline	Target 2009/10	Target 2010/11
Chester	n/a	n/a	n/a
Ellesmere Port	n/a	n/a	n/a
Northwich & Rural North	n/a	n/a	n/a
Winsford & Rural East	n/a	n/a	n/a
Rural West	n/a	n/a	n/a

Section 2: Responsible Officers and Organisations

(i) Lead Partner Officer & Organisation:	Steve Kent, CW&C
(ii) Designated Performance Manager:	Gill Rogerson, CW&C
(iii) Data Systems Officer:	Tim Pemberton, CW&C
(iv) Other Key Partners:	Cheshire Fire and rescue service

Section 3: Key Delivery Plan Risks

Description of risk:	Mitigating actions:	Net score	Risk owner (name, organisation)
Budget constraints	Targeted network improvements	high	Steve Kent, CW&C
Excessive network deterioration	Monitor network deterioration Refer to partner input through consultation on RTA causation.	medium	Tim Pemberton, CW&C
Impact of weather	Programme manage improvement works and	low	Rob Brooks, CW&C

	monitor impact on abnormal weather events		
Ageing network ie continuation of temporary repairs rather than addressing the issue of an ageing network	Reports to Members	High	Kevin Carrol, CW&C

Section 4: Equality Impact Assessment

Should a full Equality Impact Assessment (EIA) be carried out? (Mark with an X in the appropriate box)	Yes: <input type="checkbox"/>	Yes <input type="checkbox"/>	No: <input type="checkbox"/>	<input type="checkbox"/>
If 'No' please state why:				

Section 5: In-year Targets

IN-YEAR TARGET DESCRIPTION	Indicate figure to be achieved per quarter		
	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
No, due to this being based on a network survey which is undertaken annually.	n/a	n/a	3%
APB Level (Add more rows below if needed)			

Section 6: Measurable Milestones and Actions

MEASURABLE MILESTONE/ACTION	Please mark X in relevant quarter in which this will be achieved		
	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
Submit information/bids to central government to obtain capital funding for highway maintenance improvement works.	Submit		Outcome
To produce a programme of targeted improvement schemes to be delivered.		Start	Refine

Deliver targeted improvement works on the network	X	X	X
APB Level (Add more rows below if needed)			
Report proposed programme of works within each APB			X

Section 7: Sign Off

I certify that I have examined this delivery plan and that to the best of my knowledge and belief: <ul style="list-style-type: none"> • The procedures for monitoring and managing performance against targets are robust, supported by adequate systems of internal control and are reliable to support information submitted • The data has been produced in accordance with the current definition and guidance 	
Lead Partner Officer:	Print name here: _____ Sign and date: _____
Thematic Board Chair:	Print name here: _____ Sign and date: _____

Please return this form to the person named below. If you require any assistance with the completion of this form please contact Gill Rogerson on telephone 01244 977283 or email Gill.Rogerson@cheshirewestandchester.gov.uk

The deadline for returning the form is 30 June 2009