

2009/10 NATIONAL INDICATOR DELIVERY PLAN CONTRIBUTING TO THE LOCAL AREA AGREEMENT

Section 1: Performance Indicator Details

(i) Indicator number:	LAA 3 - NI 18			
(ii) Indicator description:	Adult re-offending rates for those under Probation supervision			
(iii) This Delivery Plan directly supports the following:				
LAA Priority:	Safer Communities			
SCS Theme:	Reducing re-offending			
APB Action Plan: (if applicable)				
(iv) NIS Indicator:	Baseline:	8.7% Reoffending rate (337) Predicted rate only	Target 2009/10:	5% Reduction (320)
			Target 2010/11:	5.4% Reduction (302)
(v) APB Action Plans: (if applicable)	Baseline	Target 2009/10	Target 2010/11	
Chester	Currently unable to disaggregate to APB level. Cheshire Probation is working on the data to see if it will be possible to match offender postcodes with APB areas. Further details to follow as soon as available (<i>update July 09</i>)			
Ellesmere Port				
Northwich & Rural North				
Winsford & Rural East				
Rural West				

Section 2: Responsible Officers and Organisations

(i) Lead Partner Officer & Organisation:	Donna Meade , Probation David Wallace , Probation John Davidson , Probation
(ii) Designated Performance Manager:	Angela Davies (Provisional until Designated Performance Manager agreed by LSP Performance Group)
(iii) Data Systems Officer:	Gerry Mc Dermott , Probation
(iv) Other Key Partners:	Cheshire Constabulary Cheshire West and Cheshire NHS Western Cheshire Job centre+

Section 3: Key Delivery Plan Risks

Description of risk:	Mitigating actions:	Net score	Risk owner (name, organisation)
Lack of suitable accommodation	LA Support for the provision of suitable accommodation for adult offenders	3	LA
Lack of suitable employment opportunities.	Jobcentre+ support for adult offenders seeking employment.	3	Jobcentre+
Lack of alcohol treatment interventions	Support from Health in providing alcohol treatment interventions	3	Health

Section 4: Equality Impact Assessment

Should a full Equality Impact Assessment (EIA) be carried out? (Mark with an X in the appropriate box)	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>
If 'No' please state why: The actions identified in this delivery plan are already covered by Cheshire Probation Areas EIA process.		

Section 5: In-year Targets

IN-YEAR TARGET DESCRIPTION	Indicate figure to be achieved per quarter		
	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
Reduced adult re-offending rates for those under probation supervision by -5%	-1	-2	-2
APB Level (Add more rows below if needed)			

Section 6: Measurable Milestones and Actions

				Please mark X in relevant quarter in which this will be achieved		
MEASURABLE MILESTONE/ACTION				Q2	Q3	Q4
LAA Level (Add more rows below if needed)						
Establishment of a reducing re-offending partnership group						X
Establishment of a performance reporting mechanism from Probation into the LAA process						X
Establishment of an integrated Offender management model						X
APB Level (Add more rows below if needed)						

Section 7: Sign Off

I certify that I have examined this delivery plan and that to the best of my knowledge and belief:	
<ul style="list-style-type: none"> • The procedures for monitoring and managing performance against targets are robust, supported by adequate systems of internal control and are reliable to support information submitted • The data has been produced in accordance with the current definition and guidance 	
Lead Partner Officer:	Print name here: John Davidson 12/06/09 _____ Sign and date:
Thematic Board Chair:	Print name here: _____ _____ Sign and date: _____

Please return this form to the person named below. If you require any assistance with the completion of this form please contact Angela Davies on telephone Angela Davies or email angela.davies@cheshirewestandchester.gov.uk

The deadline for returning the form is 30 June 2009