

**2009/10 NATIONAL INDICATOR DELIVERY PLAN
CONTRIBUTING TO THE LOCAL AREA AGREEMENT**

Section 1: Performance Indicator Details

(i) Indicator number:	LAA 29 NI164		
(ii) Indicator description:	Proportion Working Age Qualified to Level 3		
(iii) This Delivery Plan directly supports the following:			
LAA Priority:	Local Economy		
SCS Theme:			
APB Action Plan: (if applicable)			
(iv) NIS Indicator:	Baseline:	West 54.4% (2006)	Target 2009/10: West 58.70%(2010) Target 2010/11: 59.80% (2011)
(v) APB Action Plans: (if applicable)	Baseline	Target 2009/10	Target 2010/11
Chester	N/A	N/A	Unable to provide at this level We are unable to supply data at this level as provision isn't restricted to APB areas. Colleges/educational est. can take on student across boundaries. Training est. cannot set targets at APB levels
Ellesmere Port			
Northwich & Rural North			
Winsford & Rural East			
Rural West			

Section 2: Responsible Officers and Organisations

(i) Lead Partner Officer & Organisation:	Helen Woollacott– Learning and Skills Council Cheshire & Warrington LSC Dalton House Dalton Way Middlewich CW10 0HU T: 01606 320009
(ii) Designated Performance Manager:	Helen Woollacott
(iii) Data Systems Officer:	Peter Stephens LSC Manchester office

(iv) Other Key Partners:	NHS Western Cheshire Cheshire Probation Service CW&C Council Job Centre Plus NWDA Business Link Nextsteps
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Section 3: Key Delivery Plan Risks

Description of risk:	Mitigating actions:	Net score	Risk owner (name, organisation)
Failure to procure appropriate activity	Flexibility to re-issue open & competitive tendering / ability to select 'reserve' contracts	L	LSC
Machinery of government (MOG) changes and transfer of responsibilities post the LSC to successor organisations	Matching staff expertise to roles within the new agencies.	M	LSC/SFA
Provider failure to deliver programme outcomes	Internal & external audit; structured contract monitoring; minimum levels of performance	M	LSC
The published data on which the targets are assessed is drawn from the APS (Annual Population Survey). At present, the data sets are broken down to County and District level. Following local government reorganisation, these data sets are likely to be amended to follow the two new unitary boundaries which may result in future anomalies from the original baseline data.	Confidence intervals will need to be accounted for	M	Central Government

Section 4: Equality Impact Assessment

Should a full Equality Impact Assessment (EIA) be carried out? (Mark with an X in the appropriate box)	Yes: <input type="checkbox"/>	X	No: <input type="checkbox"/>	<input type="checkbox"/>
If 'No' please state why:				

Section 5: In-year Targets


IN-YEAR TARGET DESCRIPTION	Indicate figure to be achieved per quarter		
	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
The published data on which the targets are assessed is drawn from the APS (Annual Population Survey). This is only produce once a year and has a data lag of 12 months. There for it is not possible to supply data on a quarterly basis			
APB Level (Add more rows below if needed)			

Section 6: Measurable Milestones and Actions

MEASURABLE MILESTONE/ACTION	Please mark X in relevant quarter in which this will be achieved		
	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
Provide APS data for 2008 . Expected performance to be in line with the Level 2 Target Projection for 2008 +/- the confidence interval.		X	
Commission additional activity as required to support this NI			X
Monitor performance of range of contracted provision contributing to the delivery of the target. Continue with network meets to ensure provision is meeting local and employer needs	X	X	X

Agree contracted numbers (starts) with providers of Programmes supporting this target and inform of progress.	X		X
APB Level (Add more rows below if needed)			

Section 7: Sign Off

I certify that I have examined this delivery plan and that to the best of my knowledge and belief: <ul style="list-style-type: none"> • The procedures for monitoring and managing performance against targets are robust, supported by adequate systems of internal control and are reliable to support information submitted • The data has been produced in accordance with the current definition and guidance 	
Lead Partner Officer:	Print name here: Liz Davis Sign and date: 10 th July 2009 
Thematic Board Chair:	Print name here: _____ Sign and date: _____

Please return this form to the person named below. If you require any assistance with the completion of this form please contact Gill Rogerson on telephone 01244 977283 or email Gill.Rogerson@cheshirewestandchester.gov.uk

The deadline for returning the form is 30 June 2009