

**2009/10 NATIONAL INDICATOR DELIVERY PLAN  
CONTRIBUTING TO THE LOCAL AREA AGREEMENT**

**Section 1: Performance Indicator Details**

(i) Indicator number:	163		
(ii) Indicator description:	Proportion Working Age Qualified to Level 2		
(iii) This Delivery Plan directly supports the following:			
LAA Priority:	<b>Tackling exclusion and prioritising equality</b>		
SCS Theme:			
APB Action Plan: (if applicable)			
(iv) NIS Indicator:	Baseline:	71.3% (2006)	Target 2009/10: (2010)78.70%
			Target 2010/11: (2011)80.60%
(v) APB Action Plans: (if applicable)	Baseline	Target 2009/10	Target 2010/11
Chester	NA	NA	We are unable to supply data at this level as provision isn't restricted to APB areas. Colleges/educational est. can take on student across boundaries. Training est. cannot set targets at APB levels
Ellesmere Port			
Northwich & Rural North			
Winsford & Rural East			
Rural West			

**Section 2: Responsible Officers and Organisations**

(i) Lead Partner Officer & Organisation:	Helen Woollacott – Learning and Skills Council Cheshire & Warrington LSC Dalton House Dalton Way Middlewich CW10 0HU T: 01606 320009
(ii) Designated Performance Manager:	Helen Woollacott
(iii) Data Systems Officer:	Peter Stephens

<b>(iv) Other Key Partners:</b>	NHS Western Cheshire Cheshire Probation Service CW&C Council Job Centre Plus Business Link Nextsteps
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### **Section 3: Key Delivery Plan Risks**

Description of risk:	Mitigating actions:	Net score	Risk owner (name, organisation)
Failure to procure appropriate activity	Flexibility to re-issue open & competitive tendering / ability to select 'reserve' contracts	L	LSC
Provider failure to deliver programme outcomes	Internal & external audit; structured contract monitoring; minimum levels of performance	M	LSC
Machinery of government (MOG) changes and transfer of responsibilities post the LSC to successor organisations	Matching staff expertise to roles within the new agencies.	M	LSC/SFA
The published data on which the targets are assessed is drawn from the APS (Annual Population Survey). At present, the data sets are broken down to County and District level. Following local government reorganisation, these data sets are likely to be amended to follow the two new unitary boundaries which may result in future anomalies from the original baseline data.	Confidence intervals will need to be accounted for	M	Central Government

#### **Section 4: Equality Impact Assessment**

Should a full Equality Impact Assessment (EIA) be carried out? (Mark with an X in the appropriate box)	Yes:	X	No:	
If 'No' please state why:				

#### **Section 5: In-year Targets**

IN-YEAR TARGET DESCRIPTION	Indicate figure to be achieved per quarter		
	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
The published data on which the targets are assessed is drawn from the APS (Annual Population Survey). This is only produced once a year and has a data lag of 12 months. Therefore it is not possible to supply data on a quarterly basis			
APB Level (Add more rows below if needed)			

#### **Section 6: Measurable Milestones and Actions**

MEASURABLE MILESTONE/ACTION	Please mark X in relevant quarter in which this will be achieved		
	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
Provide APS data for <b>2008</b> . Expected performance to be in line with the Level 2 Target Projection for <b>2008</b> +/- the confidence interval.		X	
Commission additional activity as required to support this NI			X
Monitor progress and targets with delivery organisation.	X	X	X
Agree contracted numbers (starts) with providers of IES	X		X

Programmes and inform of progress.			
APB Level (Add more rows below if needed)			

**Section 7: Sign Off**

I certify that I have examined this delivery plan and that to the best of my knowledge and belief: <ul style="list-style-type: none"> <li>• The procedures for monitoring and managing performance against targets are robust, supported by adequate systems of internal control and are reliable to support information submitted</li> <li>• The data has been produced in accordance with the current definition and guidance</li> </ul>	
Lead Partner Officer:	Print name here: <u>LIZ DAVS</u> Sign and date: <u>Liz Davs</u>
Thematic Board Chair:	Print name here: _____ Sign and date: _____

Please return this form to the person named below. If you require any assistance with the completion of this form please contact Gill Rogerson on telephone 01244 977283 or email [Gill.Rogerson@cheshirewestandchester.gov.uk](mailto:Gill.Rogerson@cheshirewestandchester.gov.uk)

**The deadline for returning the form is 30 June 2009**