

**2009/10 NATIONAL INDICATOR DELIVERY PLAN  
CONTRIBUTING TO THE LOCAL AREA AGREEMENT**

**Section 1: Performance Indicator Details**

(i) Indicator number:	<b>LAA 27 NI 156</b>		
(ii) Indicator description:	Number of households living in temporary accommodation		
(iii) This Delivery Plan directly supports the following:			
LAA Priority:	<b>Tackling exclusion &amp; promoting equality</b>		
SCS Theme:	<b>Adult health and wellbeing</b>		
APB Action Plan: (if applicable)			
(iv) NIS Indicator:	Baseline:	133	Target 2009/10: <b>56</b>
			Target 2010/11: <b>49</b>
(v) APB Action Plans: (if applicable)	Baseline	Target 2009/10	Target 2010/11
Chester		<b>N/A</b>	<b>N/A</b>
Ellesmere Port		<b>N/A</b>	<b>N/A</b>
Northwich & Rural North		<b>N/A</b>	<b>N/A</b>
Winsford & Rural East		<b>N/A</b>	<b>N/A</b>
Rural West		<b>N/A</b>	<b>N/A</b>

**Section 2: Responsible Officers and Organisations**

(i) Lead Partner Officer & Organisation:	Alan Slater
(ii) Designated Performance Manager:	Gill Rogerson
(iii) Data Systems Officer:	Laura Johnson
(iv) Other Key Partners:	Muir Group Housing, People First Housing Association, Weaver Vale Housing Trust, Chester & District Housing Trust, Cab, Shelter, Chester Aid to the Homeless

**Section 3: Key Delivery Plan Risks**

Description of risk:	Mitigating actions:	Net score	Risk owner (name, organisation)
Recession – increase in homelessness due to rent and mortgage arrears	Development of partnership action plan preventing homelessness due to the recession. Mortgage Rescue Scheme, Homeowner Mortgage Support, Recession Prevention Fund, Mortgage Arrears Adviser, Debt Adviser, Private Sector Liaison Officer	High	Cheshire West & Chester
	Regular case conferences for	Medium	Cheshire West &

Lack of move on accommodation	households in temporary accommodation, temporary accommodation meetings, involving support providers, addressing former rent arrears, improved access to private rented sector		Chester
Reduction in SP funding to temporary accommodation	Effective joint working with accommodation and support providers to ensure occupancy and move on.	Low	Cheshire West & Chester

#### **Section 4: Equality Impact Assessment**

Should a full Equality Impact Assessment (EIA) be carried out? (Mark with an X in the appropriate box)	Yes:	X	No:	
If 'No' please state why:				

#### **Section 5: In-year Targets**

IN-YEAR TARGET DESCRIPTION	Indicate figure to be achieved per quarter		
	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
Number of homeless decisions made	25	25	25
Number of households who considered themselves homeless who approached the local housing authority's housing service, and for whom housing advice casework intervention resolved the situation.	250	250	250
Average Length of stay in temporary accommodation	26 weeks	26 weeks	26 weeks
Number of households placed in Bed & Breakfast	3	3	3
Average length of stay in Bed & Breakfast	1.5 weeks	1.5 weeks	1.5 weeks
APB Level (Add more rows below if needed)			

## Section 6: Measurable Milestones and Actions

MEASURABLE MILESTONE/ACTION	Please mark X in relevant quarter in which this will be achieved		
	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
Adoption of Common Allocation Policy	X		
Implementation of Choice Based Lettings in Chester and Vale Royal areas Sep 2009, and Ellesmere Port area April 2010	X	X	X
Completion of Homelessness Review	X		
Development and Adoption of Homelessness Strategy	X	X	X
Development of partnership action plan to prevent homelessness during recession	X		
Implementation of the Enhanced Housing Options Programme	X	X	X
APB Level (Add more rows below if needed)			

## Section 7: Sign Off

I certify that I have examined this delivery plan and that to the best of my knowledge and belief:	
<ul style="list-style-type: none"> <li>The procedures for monitoring and managing performance against targets are robust, supported by adequate systems of internal control and are reliable to support information submitted</li> <li>The data has been produced in accordance with the current definition and guidance</li> </ul>	
Lead Partner Officer:	Print name here: <b>Alan Slater</b> Sign and date: <b>A Slater 3.7.09</b>
Thematic Board Chair:	Print name here: _____ Sign and date: _____

Please return this form to the person named below. If you require any assistance with the completion of this form please contact Gill Rogerson on telephone 01244 977283 or email [Gill.Rogerson@cheshirewestandchester.gov.uk](mailto:Gill.Rogerson@cheshirewestandchester.gov.uk)

**The deadline for returning the form is 30 June 2009**