

**2009/10 NATIONAL INDICATOR DELIVERY PLAN  
CONTRIBUTING TO THE LOCAL AREA AGREEMENT**

**Section 1: Performance Indicator Details**

(i) Indicator number:	<b>LAA 26 NI 155</b>		
(ii) Indicator description:	Number of affordable homes delivered (gross)		
(iii) This Delivery Plan directly supports the following:			
LAA Priority:	<b>Tackling exclusion &amp; promoting equality</b>		
SCS Theme:	-		
APB Action Plan: (if applicable)	To be completed		
(iv) NIS Indicator:	Baseline:	VR 24 + EP 46 + Chester 145 = <b>215</b>	Target 2009/10: <b>275</b> Target 2010/11: <b>330</b>
(v) APB Action Plans: (if applicable)	Baseline	Target 2009/10	Target 2010/11
Chester	145	115	Too early to predict due to market conditions
Ellesmere Port	46	73	
Northwich & Rural North	Waiting for addresses to split into areas	0	
Winsford & Rural East		87	
Rural West		0	

**Section 2: Responsible Officers and Organisations**

(i) Lead Partner Officer & Organisation:	Alan Slater, Cheshire West and Chester Council
(ii) Designated Performance Manager:	Gill Rogerson
(iii) Data Systems Officer:	Amanda Bloomfield
(iv) Other Key Partners:	RSLs; HCA; Developers

**Section 3: Key Delivery Plan Risks**

Description of risk:	Mitigating actions:	Net score	Risk owner (name, organisation)
Housing Market Failure	Use of planning policies to secure affordable housing, partnership working and joint venture working. Use of Homebuy Scheme, Mortgage Rescue Scheme, rent arrears protocol with social landlords and private sector liaison officer in each team	M	Cheshire West & Chester
Non delivery	Non delivery of affordable housing puts funding at risk	M	RSLs
Lack of funding from HCA	From 2010 onward as money has been bought forward to address the economic	H	HCA

	downfall		
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#### **Section 4: Equality Impact Assessment**

Should a full Equality Impact Assessment (EIA) be carried out? (Mark with an X in the appropriate box)	Yes:	<input checked="" type="checkbox"/>	No:	<input type="checkbox"/>
If 'No' please state why:				

#### **Section 5: In-year Targets**

IN-YEAR TARGET DESCRIPTION	Indicate figure to be achieved per quarter		
	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
The market drives this process & due to market conditions it is difficult to predict with any certain. The annual out-turn of 275 for 2009-10 represents a realistic assessment of completions.			
APB Level (Add more rows below if needed)			
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#### **Section 6: Measurable Milestones and Actions**

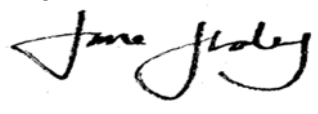
MEASURABLE MILESTONE/ACTION	Please mark X in relevant quarter in which this will be achieved		
	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
Strategic Housing Market Assessment Exec 9 <sup>th</sup> Sept – report to adopt SHMA		X	
Agree principals for spending the Affordable Housing Fund	X	X	X
Identify developments that are delayed due to the recession & work with partners to find solutions	X	X	X
Develop communication strategy for Affordable Housing		X	X
Develop sub-regional and CWaC partnership arrangements			
Launch of Sub Regional Housing Strategy – 15 <sup>th</sup> July	X		

Affordable Housing First Time Buyers Event (Event in Chester but to cover the whole District) – 25 <sup>th</sup> July	X		
APB Level (Add more rows below if needed)			
Rural Housing Enabler – work with Parish Councils, events & workshops	X	X	X

### **Section 7: Sign Off**

I certify that I have examined this delivery plan and that to the best of my knowledge and belief:

- The procedures for monitoring and managing performance against targets are robust, supported by adequate systems of internal control and are reliable to support information submitted
- The data has been produced in accordance with the current definition and guidance

<b>Lead Partner Officer:</b>	Print name here: <b>Alan Slater</b>	Sign and date: <b>A Slater 3.7.09</b>
<b>Thematic Board Chair:</b>	Print name here: <b>Jane Staley</b>	Sign and date:  <b>3.7.09</b>

Please return this form to the person named below. If you require any assistance with the completion of this form please contact Angela Davies on telephone 01244 977357 or email [angela.davies@cheshirewestandchester.gov.uk](mailto:angela.davies@cheshirewestandchester.gov.uk)

**The deadline for returning the form is 30 June 2009**