

2009/10 NATIONAL INDICATOR DELIVERY PLAN CONTRIBUTING TO THE LOCAL AREA AGREEMENT

Section 1: Performance Indicator Details

(i) Indicator number:	LAA 25 NI 154		
(ii) Indicator description:	Net additional homes provided		
(iii) This Delivery Plan directly supports the following:			
LAA Priority:	Local Economy		
SCS Theme:			
APB Action Plan: (if applicable)	To be completed		
(iv) NIS Indicator:	Baseline:	848	Target 2009/10: 771
			Target 2010/11: 779
(v) APB Action Plans: (if applicable)	Baseline	Target 2009/10	Target 2010/11
Chester		N/A	
Ellesmere Port			
Northwich & Rural North			
Winsford & Rural East			
Rural West			

Section 2: Responsible Officers and Organisations

(i) Lead Partner Officer & Organisation:	Jeremy Owens, Cheshire West and Chester Council
(ii) Designated Performance Manager:	Gill Rogerson
(iii) Data Systems Officer:	Mark Allen (Interim)
(iv) Other Key Partners:	<ul style="list-style-type: none"> • Housebuilders, RSLs

Section 3: Key Delivery Plan Risks

Description of risk:	Mitigating actions:	Net score	Risk owner (name, organisation)
Continuing difficult housing market conditions	Proactive approaches to developers to support delivery of sites e.g. identifying other funding opportunities Renegotiation of developer contributions where non-viability demonstrated Growth Point Programme – support to site delivery through growth funding (£3.4 million 2009/10 and 2010/11)	Medium to high	CW&C

Section 4: Equality Impact Assessment

Should a full Equality Impact Assessment (EIA) be carried out? (Mark with an X in the appropriate box)	Yes:	x	No:	
If 'No' please state why:				

Section 5: In-year Targets

	Indicate figure to be achieved per quarter		
IN-YEAR TARGET DESCRIPTION	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
N/A (Housing completions monitored annually) There are no in-year assessments carried out - this exercise involves physically counting completed houses and to do so on an interim basis would be too onerous on staff resources.	n/a	n/a	n/a
APB Level (Add more rows below if needed)			
N/A (Housing completions monitored annually)	n/a	n/a	n/a

Section 6: Measurable Milestones and Actions


	Please mark X in relevant quarter in which this will be achieved		
MEASURABLE MILESTONE/ACTION	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
The deliverable is very much market driven. We can sometimes help to smooth the planning process by, for example, production of supplementary planning guidance and development brief or facilitate delivery a site has stalled (and this is an area that the new Growth Point Team will be focussing on in future years) but this is very much on a site by basis as and when needed/aided and it would be difficult to include such activities as a milestone or action.			

APB Level (Add more rows below if needed)			

Section 7: Sign Off

I certify that I have examined this delivery plan and that to the best of my knowledge and belief:

- The procedures for monitoring and managing performance against targets are robust, supported by adequate systems of internal control and are reliable to support information submitted
- The data has been produced in accordance with the current definition and guidance

Lead Partner Officer:	Print name here: Alan Slater	Sign and date: A Slater 3.7.09
Thematic Board Chair:	Print name here: Jane Staley	Sign and date:  3.7.09

Please return this form to the person named below. If you require any assistance with the completion of this form please contact Angela Davies on telephone 01244 977357 or email angela.davies@cheshirewestandchester.gov.uk

The deadline for returning the form is 30 June 2009