

**2009/10 NATIONAL INDICATOR DELIVERY PLAN
CONTRIBUTING TO THE LOCAL AREA AGREEMENT**

Section 1: Performance Indicator Details

(i) Indicator number:	NI121		
(ii) Indicator description:	Mortality rate from all circulatory diseases at ages under 75		
(iii) This Delivery Plan directly supports the following:			
LAA Priority:	17. Adult Health and Wellbeing		
SCS Theme:	Health and Wellbeing		
APB Action Plan: (if applicable)			
(iv) NIS Indicator:	Baseline:	(2005)	Target 2009/10:
		73.81	Target 2010/11:
			57.91
			54.19
(v) APB Action Plans: (if applicable)	Baseline	Target 2009/10	Target 2010/11
Chester		N/A	N/A
Ellesmere Port		N/A	N/A
Northwich & Rural North		N/A	N/A
Winsford & Rural East		N/A	N/A
Rural West		N/A	N/A

Section 2: Responsible Officers and Organisations

(i) Lead Partner Officer & Organisation:	Liz Noakes, Associate Director of Public Health, NHS Western Cheshire
(ii) Designated Performance Manager:	Pam Hughes, Head of Strategic Performance, NHS Western Cheshire
(iii) Data Systems Officer:	Jill Oakley, Public Health Analysis Programme Manager, NHS Western Cheshire
(iv) Other Key Partners:	

Section 3: Key Delivery Plan Risks

Description of risk:	Mitigating actions:	Net score	Risk owner (name, organisation)
Delay in the roll-out of the Western Cheshire Health Check – a programme to screen people between the ages of 40 and 74 for cardiovascular risk factors	Formal programme management procedures and monitoring have been put in place. However the funding arrangements for this project are still to be finalised.	High	Julie Webster NHS Western Cheshire
Lack of awareness of role of workforce in promoting health and wellbeing	Transforming Community Services Strategy will help address workforce skills	High	Wendy Meredith Cheshire West and Chester Council NHS Western Cheshire
Low level of investment in prevention services	Introduction of Western Cheshire Health Check will require investment in lifestyle services.	High	Julie Webster NHS Western Cheshire
	Local enhanced service for screening and alcohol brief advice will be rolled out in July 2009	Low	Vicky Oxford NHS Western Cheshire
	Alcohol screening and brief advice is being introduced into A&E department at Countess of Chester Hospital NHS Foundation Trust and Community Care Western Cheshire community sexual health service in 2009/10	Low	Paula Wedd NHS Western Cheshire
	Actions to be developed by key partners within Health and Wellbeing Group of the Local Strategic Partnership.	High	Health and Wellbeing Group of the Local Strategic Partnership.
	Map and review actions regarding lifestyle services across partner organisations to ensure duplication is avoided and gaps are identified	Medium	Health and Wellbeing Group of the Local Strategic Partnership.
NHS Western Cheshire and Cheshire West and Chester Council as large employers do not promote positive health and wellbeing.	Develop policies and promote health and wellbeing to staff	Low	Tony Sharples and Sue Bliss NHS Western Cheshire Cheshire West and Chester Council

Section 4: Equality Impact Assessment

Should a full Equality Impact Assessment (EIA) be carried out? (Mark with an X in the appropriate box)	Yes:	X	No:	
If 'No' please state why:				

Section 5: In-year Targets

	Indicate figure to be achieved per quarter		
IN-YEAR TARGET DESCRIPTION	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
Quarterly data is not appropriate and not available			
APB Level (Add more rows below if needed)			

Section 6: Measurable Milestones and Actions

	Please mark X in relevant quarter in which this will be achieved		
MEASURABLE MILESTONE/ACTION	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
Introduction of Western Cheshire Health Check			X
Develop a strategic health and wellbeing action plan for all partners to agree.		X	
Introduction of alcohol screening and brief advice in GPs practice, A&E and Community Sexual Health Services		X	
Lifestyle training for community and primary care staff			X
Host health at work and lifestyle awareness sessions for staff		X	
Review existing lifestyle preventative services to ensure optimum outcomes are achieved in targeted communities			X
APB Level (Add more rows below if needed)			
APB level milestone not currently available			

Section 7: Sign Off

I certify that I have examined this delivery plan and that to the best of my knowledge and belief:

- The procedures for monitoring and managing performance against targets are robust, supported by adequate systems of internal control and are reliable to support information submitted
- The data has been produced in accordance with the current definition and guidance

Lead Partner Officer:	Print name here: _____ Sign and date: _____
Thematic Board Chair:	Print name here: _____ Sign and date: _____

Please return this form to the person named below. If you require any assistance with the completion of this form please contact XXX on telephone XXX or email XXX@cheshirewestandchester.gov.uk

The deadline for returning the form is 30 June 2009