

**2009/10 NATIONAL INDICATOR DELIVERY PLAN
CONTRIBUTING TO THE LOCAL AREA AGREEMENT**

Section 1: Performance Indicator Details

(i) Indicator number:	NI120			
(ii) Indicator description:	All-age-all-cause mortality rate			
(iii) This Delivery Plan directly supports the following:				
LAA Priority:	16 - Adult Health and Wellbeing			
SCS Theme:	Adult Health and Wellbeing			
APB Action Plan: (if applicable)				
(iv) NIS Indicator:	Baseline:	(2005) Male: 666 Female: 511	Target 2009	Male: 618 Female: 450
			Target 2010:	Male: 597 Female: 437
(v) APB Action Plan: (if applicable)	Baseline	Target 2009/10	Target 2010/11	
Chester	N/A	N/A	N/A	
Ellesmere Port	N/A	N/A	N/A	
Northwich & Rural North	N/A	N/A	N/A	
Winsford & Rural East	N/A	N/A	N/A	
Rural West	N/A	N/A	N/A	

Section 2: Responsible Officers and Organisations

(i) Lead Partner Officer & Organisation:	Liz Noakes, Associate Director of Public Health, NHS Western Cheshire
(ii) Designated Performance Manager:	Pam Hughes, Head of Strategic Performance, NHS Western Cheshire
(iii) Data Systems Officer:	Jill Oakley, Public Health Analysis Programme Manager, NHS Western Cheshire
(iv) Other Key Partners:	NHS Western Cheshire Cheshire West and Chester Council

Section 3: Key Delivery Plan Risks

Description of risk:	Mitigating actions:	Net score	Risk owner (name, organisation)
Delay in the roll-out of the Western Cheshire Health Check – a programme to screen people between the ages of 40 and 74 for cardiovascular risk factors	Formal programme management procedures and monitoring have been put in place. However the funding arrangements for this project are still to be finalised.	High	Julie Webster NHS Western Cheshire
Currently there is only a low level of health promotion/prevention activity being undertaken across partner organisations	Actions to be developed by key partners within Health and Wellbeing Group of the Local Strategic Partnership.	High	Julie Webster/Ian Whitehead Cheshire West and Chester Council NHS Western Cheshire
Increasing risks posed by lifestyle factors such as obesity, smoking, alcohol, poor diet and lack of exercise	<p>Rolled out the Target Well-Being programme, which encourages healthy eating, uptake of exercise and improving mental wellbeing in the deprived wards of Ellesmere Port</p> <p>Local enhanced service for screening and alcohol brief advice will be rolled out in July 2009</p> <p>Alcohol screening and brief advice is being introduced into A&E department at COCH and community sexual health service 2009/10</p> <p>Actions to be developed by key partners within Health and Wellbeing Group of the Local Strategic Partnership.</p>	Medium	Julie Webster NHS Western Cheshire
Poor uptake of prevention services in populations at greatest need	Ensure the redesigned and improved NHS Western Cheshire Stop Smoking Service and Step-by-Step weight management service is performance monitored and their reach in targeted populations is achieved.	Medium	Julie Webster NHS Western Cheshire

Section 4: Equality Impact Assessment

Should a full Equality Impact Assessment (EIA) be carried out? (Mark with an X in the appropriate box)	Yes:	X	No:	
If 'No' please state why:				

Section 5: In-year Targets

IN-YEAR TARGET DESCRIPTION	Indicate figure to be achieved per quarter		
	Q2	Q3	Q4
LAA Level (add more rows below if needed)			
Quarterly data is not currently available.	N/A	N/A	N/A
APB Level (add more rows below if needed)			
ABS level data has been produced but targets will not be produced at this level.	N/A	N/A	N/A

Section 6: Measurable Milestones and Actions

MEASURABLE MILESTONE/ACTION	Please mark X in relevant quarter in which this will be achieved		
	Q2	Q3	Q4
LAA Level (add more rows below if needed)			
Introduction of Western Cheshire Health Checks			X
Develop a strategic health and wellbeing action plan for all partners to agree.		X	
Develop action plan to ensure delivery of the Tobacco Control Strategy		X	
Develop a healthy weight strategy and action plan			X
Review existing lifestyle preventative services to ensure optimum outcomes are achieved in targeted communities			X
Introduction of alcohol screening and brief advice in GPs practice, A&E and Community Sexual Health Services		X	
APB Level (add more rows below if needed)			
APB level milestone not currently available			

Section 7: Sign Off

I certify that I have examined this delivery plan and that to the best of my knowledge and belief:

- The procedures for monitoring and managing performance against targets are robust, supported by adequate systems of internal control and are reliable to support information submitted
- The data has been produced in accordance with the current definition and guidance

Lead Partner Officer:	Print name here:	Sign and date:
Thematic Board Chair:	Print name here:	Sign and date:

Please return this form to the person named below. If you require any assistance with the completion of this form please contact XXX on telephone XXX or email XXX@cheshirewestandchester.gov.uk

The deadline for returning the form is 30 June 2009