

**2009/10 NATIONAL INDICATOR DELIVERY PLAN  
CONTRIBUTING TO THE LOCAL AREA AGREEMENT**

**Section 1: Performance Indicator Details**

(i) Indicator number:	LAA 15 117		
(ii) Indicator description:	16-18 year old NEET rates		
(iii) This Delivery Plan directly supports the following:			
LAA Priority:	Economic Well-being outcome		
SCS Theme:			
APB Action Plan: (if applicable)			
(iv) NIS Indicator:	Baseline:	4.7%	Target 2009/10: 4%
			Target 2010/11: 3.9%
(v) APB Action Plans: (if applicable)	Baseline	Target 2009/10	Target 2010/11
Chester	TBC	TBC	
Ellesmere Port	TBC	TBC	
Northwich & Rural North	TBC	TBC	
Winsford & Rural East	13% TBC	TBC	
Rural West	TBC	TBC	

**Section 2: Responsible Officers and Organisations**

(i) Lead Partner Officer & Organisation:	Steve Hoy – Connexions
(ii) Designated Performance Manager:	Sarah Stevenson – Connexions
(iii) Data Systems Officer:	
(iv) Other Key Partners:	<p>Learning and Skills Council (John Barber) Colleges (Sara Mogel) 6<sup>th</sup> forms (tbc) Targeted secondary schools (Winsford?) Winsford Area Manager (Ewan McHenry) Job Centre plus (Elaine Parry) 14-19 (Hassan Shabani) Virtual School (Linda Trump) Fire Service (John Evans) Training Providers (Dave Watts) National Apprenticeship Service ? Voluntary Sector (Alison Navarro)</p>

**Section 3: Key Delivery Plan Risks**

Description of risk:	Mitigating actions:	Net score	Risk owner (name, organisation)
Lack of suitable and appropriate provision	LSC commissioning process – transferred to LA by April 2010		LSC/Local authority Deleted: ¶
Worsening of current economic situation and provision issues	Flexibility of provision and additional resources to address NEET (eg. Budget May 09, ESF)		LSC/Local authority
September Guarantee for 16 and 17 year olds not being met	Strong protocol in place between LSC/LA/Connexions Need to ensure timely and accurate data exchange between providers and Connexions		LSC/Connexions Deleted: ¶
Year 11 leaver destinations showing increase in young people becoming NEET	Well established tracking by Connexions and range of provision in place		Connexions/providers

#### Section 4: Equality Impact Assessment

Should a full Equality Impact Assessment (EIA) be carried out? (Mark with an X in the appropriate box)	Yes:	X	No:	
If 'No' please state why:				

#### Section 5: In-year Targets

IN-YEAR TARGET DESCRIPTION	Indicate figure to be achieved per quarter		
	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
Reduce 16-18 year olds who are NEET to 4% by January 2010  *NOTE: NEET is not measured by Quarters but final measure takes place at the end of January each year and is an average of the months of Nov-Jan			4% (end Jan 2010)
16-18 year olds who are Not Known at 4% or less by January 2010			4% (end Jan 2010)
APB Level (Add more rows below if needed)			
TBC – but assume same as above			

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**Section 6: Measurable Milestones and Actions**

				Please mark X in relevant quarter in which this will be achieved		
<b>MEASURABLE MILESTONE/ACTION</b>				<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
LAA Level (Add more rows below if needed)						
% of 16-18 year olds NEET						X
% of 16-18 year olds Not Known						X
September Guarantee for 16 and 17 year olds				X		
Year 11 leavers destinations - % into EET, % into NEET					X	
Progression from KS4 Engagement Programme				X		
Vacancies notified to Connexions and Job Centre Plus for young people				X	X	X
APB Level (Add more rows below if needed)						
TBC – but assume same as above						

**Section 7: Sign Off**

I certify that I have examined this delivery plan and that to the best of my knowledge and belief:	
<ul style="list-style-type: none"> <li>• The procedures for monitoring and managing performance against targets are robust, supported by adequate systems of internal control and are reliable to support information submitted</li> <li>• The data has been produced in accordance with the current definition and guidance</li> </ul>	
Lead Partner Officer:	Print name here: _____ Sign and date: _____
Thematic Board Chair:	Print name here: _____ Sign and date: _____

Please return this form to the person named below. If you require any assistance with the completion of this form please contact Neil Massingham on telephone 01244 973342 or email [neil.massingham@cheshirewestandchester.gov.uk](mailto:neil.massingham@cheshirewestandchester.gov.uk)

**The deadline for returning the form is 2 July 2009**

