

**2009/10 NATIONAL INDICATOR DELIVERY PLAN  
CONTRIBUTING TO THE LOCAL AREA AGREEMENT**

**Section 1: Performance Indicator Details**

(i) Indicator number:	LAA 14 NI 115		
(ii) Indicator description:	Substance Misuse by Young People		
(iii) This Delivery Plan directly supports the following:			
LAA Priority:	14. Children and Young People (Positive Contribution Outcome)		
SCS Theme:			
APB Action Plan: (if applicable)			
(iv) NIS Indicator:	Baseline:	12.2%	Target 2009/10: 10%
			Target 2010/11: 7.8%
(v) APB Action Plans: (if applicable)	Baseline	Target 2009/10	Target 2010/11
Chester	TBC		
Ellesmere Port	TBC		
Northwich & Rural North	TBC		
Winsford & Rural East	TBC		
Rural West	TBC		

**Section 2: Responsible Officers and Organisations**

(i) Lead Partner Officer & Organisation:	Steve Hoy – Connexions
(ii) Designated Performance Manager:	Sarah Stevenson – Connexions
(iii) Data Systems Officer:	Jane Ricketts – DAAT/Cheshire East
(iv) Other Key Partners:	DAAT (Anne Lloyd) CWAC Area Managers (tbc) Targeted secondary schools (tbc) Colleges (Sara Mogel) Police (John Roberts) Trading Standards / licensing (Gavin Butler) Fire Service (Nick Evans) Youth Offending Team (Alistair Jordan) NHS Western Cheshire (Pam Hughes/Cathy Davis) Doug Lawson (Looked after children services) Paul Boyce (Stay Safe Outcome Lead)

### **Section 3: Key Delivery Plan Risks**

Description of risk:	Mitigating actions:	Net score	Risk owner (name, organisation)
1. Lack of/inappropriate referrals to substance misuse agencies from some schools/colleges /training providers/agencies.	Letters sent to schools and colleges. Discussions with individual schools/colleges. Promotion of the screening tool.		Cathy Davis / Neil Massingham (PCT and LA YPSM commissioning)
2. Lack of drug awareness/screening tool and referral training take-up from new staff/volunteers in the area.	Programme of training published and circulated widely. Sessions delivered at flexible times to meet the needs of carers and workers.		Vicky Silver
3. Multi-agency training not making an impact.	Multi-agency review of training programme and consultation with other agencies.		Vicky Silver
4. Capacity of staff for case-loading.	Increase the number of staff trained to deliver Tier 2 1:1 support.		Steve Hoy, Connexions
5. Lack of multi-agency working.	Increase accountability for agencies working with young people.		Steve Robinson (Chair of Children's Trust)
6. The future of the DAAT	Cheshire West and Chester Council reviewing future partnership arrangements with Cheshire East Council		Gavin Butler, Community Safety Manager
7. The Substance misuse strategy is not linked to other relevant strategies e.g Teenage Pregnancy and Mental Health.	The Children's Trust to assess the need for joining up the strategies.		Jane Middleton Head of Strategy and Commissioning, CWAC

### **Section 4: Equality Impact Assessment**

Should a full Equality Impact Assessment (EIA) be carried out? (Mark with an X in the appropriate box)	Yes:	x	No:	
If 'No' please state why:				

### **Section 5: In-year Targets**

IN-YEAR TARGET DESCRIPTION	Indicate figure to be achieved per quarter		
	Q2	Q3	Q4

LAA Level (Add more rows below if needed)			
Establish and improve upon the percentage of schools participating in the National Healthy Schools Programme	Establish baseline	TBC	TBC
Reduce the number of first time and repeat young offenders where alcohol is an aggravating factor in the offence.	Establish baseline	TBC	TBC
All young people's substance misuse agencies to jointly organise and deliver a consultation with young people and their families in the design of services.	0	1	0
To provide information through awareness raising sessions to parents and carers to assist them in preventing young people misusing substances.	6	6	6
To reduce the number of young people aged 13-18 with a substance misuse problem in Cheshire West & Chester by 15%. Baseline: 107	100	95	90
To ensure that appropriate referrals are made to Tier 3 services-Cheshire's Community Drug and Alcohol Service.	TBC	TBC	TBC
To deliver 1:1 interventions to 95% of those young people placed within the area (aged 11-18 years) in mainstream residential care for (4 weeks or more)	10	10	10
To deliver 1:1 interventions to 20% of young people aged 11-18 years within mainstream foster care in the authority area (for 4 weeks or more)	15	15	15
To deliver drug awareness raising training and support to 20% of foster carers and care leavers in accommodation projects	15	15	15
To further develop the established programme of one to one interventions, supporting 40 clients per DISC worker.	40	40	40
To deliver 15 Young People's substance misuse screening and referral tool training sessions to various identified agencies, including schools, community and voluntary groups across Cheshire West and Chester.	5	5	5
To deliver six drug awareness sessions per DISC worker to targeted 'at risk' young people.	6	6	6
Increase access to diversionary activities through Positive activities for young people (PAYP).	12 sessions	12 sessions	12 sessions
APB Level (Add more rows below if needed)			
TBC			

### **Section 6: Measurable Milestones and Actions**

MEASURABLE MILESTONE/ACTION	Please mark X in relevant quarter in which this will be achieved		
	Q2	Q3	Q4

LAA Level (Add more rows below if needed)			
To appraise current service impact on reducing use and misuse-establish agreement in tackling drug and alcohol use through the DAAT performance process.	x	x	x
DAAT to complete a comprehensive assessment of children and young people's substance misuse needs and other needs (e.g. accommodation)			x
Examine how schools and colleges can further contribute to identifying and supporting pupils at risk of substance misuse, those already misusing substances and those affected by parental (or others) substance misuse.	x	x	x
DAAT to ensure that transitional arrangements are in place between young people's and adult services	x		
Connexions to ensure that the universal education and information provided to children and young people regarding alcohol and substances is up to date and of good quality.	x	x	x
All young people's substance misuse services to look at ways of involving families in the treatment of children and young people, misusing substances, where appropriate.	x		
APB Level (Add more rows below if needed)			
TBA			

### **Section 7: Sign Off**

I certify that I have examined this delivery plan and that to the best of my knowledge and belief:	
<ul style="list-style-type: none"> <li>• The procedures for monitoring and managing performance against targets are robust, supported by adequate systems of internal control and are reliable to support information submitted</li> <li>• The data has been produced in accordance with the current definition and guidance</li> </ul>	
Lead Partner Officer:	Print name here: _____ Sign and date: _____
Thematic Board Chair:	Print name here: _____ Sign and date: _____