

2009/10 NATIONAL INDICATOR DELIVERY PLAN CONTRIBUTING TO THE LOCAL AREA AGREEMENT

Section 1: Performance Indicator Details

| | | | | |
|---|-------------------------------|--|-----------------|------------|
| (i) Indicator number: | LAA 13 NI 112 | | | |
| (ii) Indicator description: | Under 18 Conception rate | | | |
| (iii) This Delivery Plan directly supports the following: | | | | |
| LAA Priority: | Positive Contribution Outcome | | | |
| SCS Theme: | | | | |
| APB Action Plan: (if applicable) | | | | |
| (iv) NIS Indicator: | Baseline: | 38.8 (220) 1998 <i>effectively</i> 44.8 (275) 2007 | Target 2009/10: | ? |
| | | | Target 2010/11: | 19.4 (110) |
| (v) APB Action Plans: (if applicable) | Baseline | Target 2009/10 | Target 2010/11 | |
| Chester | 71 (50.75) | For further discussion: | | |
| Ellesmere Port | 66 (50.57) | To what extent should we be looking to achieve | | |
| Northwich & Rural North | c.54 (tbc) | standardised reduction in rate and to what extent | | |
| Winsford & Rural East | c.57 (tbc) | should targets reflect attempt to narrow gap? | | |
| Rural West | 37 (31.38) | | | |

Section 2: Responsible Officers and Organisations

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|--|--|
| (i) Lead Partner Officer & Organisation: | Ric Turnock (interim) – Cheshire West and Chester Council |
| (ii) Designated Performance Manager: | Ian Kirby – Cheshire West and Chester Council |
| (iii) Data Systems Officer: | |
| (iv) Other Key Partners: | Connexions (Steve Hoy) WCPCT lead (Sarah Clein) CEPCT lead (Jan Williams) Secondary (Sarah Lee) and Primary (Val Cotterell) schools Colleges (Sara Mogel) NHS Hospital Trusts? |

Section 3: Key Delivery Plan Risks

| Description of risk: | Mitigating actions: | Net score | Risk owner (name, organisation) |
|--|---|-----------|----------------------------------|
| Failure of Trust and partnering organisations to secure resource to implement NST recommendations | Establish Strategic Executive Group led by CEOs of CWaC and WCPCT | Medium | Steve Robinson Helen Bellairs |
| Delay in securing resourcing to implement priority NST recommendations renders extremely challenging target unachievable | | High | |
| Necessary workforce development cannot be effected in time to impact upon outcomes within required timescale. | | High | |

Section 4: Equality Impact Assessment

| | | | |
|--|-------------------------------|---|----|
| Should a full Equality Impact Assessment (EIA) be carried out? (Mark with an X in the appropriate box) | Yes: <input type="checkbox"/> | No: <input checked="" type="checkbox"/> | X? |
| If 'No' please state why: | | | |
| <p>Full development and implementation of strategy will be informed by Sexual Health Needs assessments being carried out by each PCT, these should enable resources to be effectively targeted at most vulnerable young people in highest risk communities, delivering services at locations and times most appropriate to their needs and lifestyles. Strategy will specifically need to consider how to work with children looked after by the LA and those who are leaving its care, young offenders, young people with learning difficulties.</p> <p>Delivery will be guided by best practice guidance provided by NST and Regional TP co-ordinator.</p> <p>Enhanced use of localised data will enable service impact to be more accurately monitored and measured at a local level.</p> | | | |

Section 5: In-year Targets

| IN-YEAR TARGET DESCRIPTION | Indicate figure to be achieved per quarter | | |
|---|--|----|----|
| | Q2 | Q3 | Q4 |
| LAA Level (Add more rows below if needed) | | | |
| Termination and Live Birth Rates | | | |
| % Midwives trained in all methods of contraception including LARC | | | |
| Number of schools delivering SRE to agreed standards | | | |

| | | | |
|--|--|--|--|
| Number of staff undertaking Phase 7 of PSHE (SRE) CPD accreditation | | | |
| APB Level (Add more rows below if needed) | | | |
| Termination and Live Birth Rates by MSOA | | | |
| Proportion of Teenage Parents supported by Children's Centres | | | |
| Proportion of Teenage Parents supported by Connexions by MSOA | | | |
| % Pharmacies offering Emergency Hormonal Contraception | | | |
| Free Condom distribution (appropriate measure if either/both PCTs agree to implement?) | | | |
| Number of young people using 'You're Welcome' accredited services by MSOA | | | |

Section 6: Measurable Milestones and Actions

| MEASURABLE MILESTONE/ACTION | Please mark X in relevant quarter in which this will be achieved | | |
|--|--|----|----|
| | Q2 | Q3 | Q4 |
| LAA Level (Add more rows below if needed) | | | |
| Establishment of Executive Group (CEO CWaC, WCPCT, DCS, DPH, HoS S&C, TP Strategic Lead) | X | | |
| Establishment of multi-agency task group under auspices of Children's Trust | X | | |
| Appointment of TP Strategic Lead | X? | X? | |
| Agree tailored package of support with NST | | X | |
| Action Plan for data collection, collation, sharing and dissemination formulated and implemented | X | | |
| TP Communication Strategy and Action Plan developed across partnership | | X | |
| Development of adequately resourced strategic commissioning plan and accountability framework for young people's sexual health services | | X | |
| Implementation of a condom distribution scheme | | X | |
| Plan for development of young persons CASH services to 'You're Welcome' standards in locations and times appropriate to young people's needs and lifestyles. | | X | |
| Coordinated workforce development strategy and plan to support prevention of teenage pregnancy | | X | |
| Develop SRE strategy to ensure universal delivery in all primary and secondary schools using evidence-based approaches delivered to agreed standards and that these standards are embedded in Healthy Schools Standards. | | X | |
| CAF documentation and training reviewed to ensure issues relating to TP are considered whenever appropriate to assessment | X | | |
| APB Level (Add more rows below if needed) | | | |

| | | | |
|---|---|--|---|
| Establishment of TP special interest groups, informed by localised data/indicator sets, to act as local champions | X | | |
| Appropriate delivery of CASH services in all high risk areas | | | X |

Section 7: Sign Off

I certify that I have examined this delivery plan and that to the best of my knowledge and belief:

- The procedures for monitoring and managing performance against targets are robust, supported by adequate systems of internal control and are reliable to support information submitted
- The data has been produced in accordance with the current definition and guidance

| | | |
|-----------------------|------------------------|----------------------|
| Lead Partner Officer: | Print name here: _____ | Sign and date: _____ |
| Thematic Board Chair: | Print name here: _____ | Sign and date: _____ |

Please return this form to the person named below. If you require any assistance with the completion of this form please contact Neil Massingham on telephone 01244 973342 or email neil.massingham@cheshirewestandchester.gov.uk

The deadline for returning the form is 2 July 2009