

**2009/10 NATIONAL INDICATOR DELIVERY PLAN
CONTRIBUTING TO THE LOCAL AREA AGREEMENT**

Section 1: Performance Indicator Details

(i) Indicator number:	LAA 12 NI 111		
(ii) Indicator description:	First Time Entrants to the Youth Justice System aged 10 - 17		
(iii) This Delivery Plan directly supports the following:			
LAA Priority:	Positive Contribution Outcome		
SCS Theme:			
APB Action Plan: (if applicable)			
(iv) NIS Indicator:	Baseline: 557	Target 2009/10:	529
		Target 2010/11:	523
(v) APB Action Plans: (if applicable)	Baseline	Target 2009/10	Target 2010/11
Chester	TBC		
Ellesmere Port	TBC		
Northwich & Rural North	TBC		
Winsford & Rural East	TBC		
Rural West	TBC		

Section 2: Responsible Officers and Organisations

(i) Lead Partner Officer & Organisation:	Penny Sharland – Cheshire Youth Offending Service
(ii) Designated Performance Manager:	Alistair Jordan – Cheshire Youth Offending Service
(iii) Data Systems Officer:	Jo Sharpes - Cheshire Youth Offending Service
(iv) Other Key Partners:	Connexions (Steve Hoy) Police (Jon Betts) Virtual School (Linda Trump) Targeted Secondary schools (YOS to advise)

Section 3: Key Delivery Plan Risks

Description of risk:	Mitigating actions:	Net score	Risk owner (name, organisation)
Sufficient appropriate Young people at risk of becoming FTE are referred to the New YOS Youth Engagement Service ID50 process.	YOS engaging with partners to explain the process and discuss potential referrals		Cheshire YOS
Young people engaged with	YOS will engage with partners		Cheshire YOS

YOS Youth Engagement Service have access to universal services when required	to develop access to services		
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Section 4: Equality Impact Assessment

Should a full Equality Impact Assessment (EIA) be carried out? (Mark with an X in the appropriate box)	Yes:	X	No:	
If 'No' please state why:				

Section 5: In-year Targets

IN-YEAR TARGET DESCRIPTION	Indicate figure to be achieved per quarter		
	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
Reduce the number of first time entrants to the youth justice system	139	139	140
APB Level (Add more rows below if needed)			
TBC			

Section 6: Measurable Milestones and Actions

MEASURABLE MILESTONE/ACTION	Please mark X in relevant quarter in which this will be achieved		
	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
Identification process and multi agency panel process completed for agreeing priority young people for YOS Youth Engagement Service to engage with.	X		X
Examine how schools and colleges can further contribute to identifying and supporting pupils at risk of becoming a first time entrant or participating in anti social behaviour.		X	X
APB Level (Add more rows below if needed)			
TBA			

Section 7: Sign Off

I certify that I have examined this delivery plan and that to the best of my knowledge and belief:	
<ul style="list-style-type: none"> The procedures for monitoring and managing performance against targets are robust, supported by adequate systems of internal control and are reliable to support information submitted The data has been produced in accordance with the current definition and guidance 	
Lead Partner Officer:	Print name here: _____ Sign and date: _____
Thematic Board Chair:	Print name here: _____ Sign and date: _____

Please return this form to the person named below. If you require any assistance with the completion of this form please contact Neil Massingham on telephone 01244 973342 or email neil.massingham@cheshirewestandchester.gov.uk

The deadline for returning the form is 2 July 2009