

**2009/10 NATIONAL INDICATOR DELIVERY PLAN
CONTRIBUTING TO THE LOCAL AREA AGREEMENT**

Section 1: Performance Indicator Details

(i) Indicator number:	LAA 11 NI 110		
(ii) Indicator description:	Young People's participation in positive activities		
(iii) This Delivery Plan directly supports the following:			
LAA Priority:	Positive Contribution outcome		
SCS Theme:			
APB Action Plan: (if applicable)			
(iv) NIS Indicator:	Baseline:	70.2%	Target 2009/10: 75%
			Target 2010/11: 81%%
(v) APB Action Plans: (if applicable)	Baseline	Target 2009/10	Target 2010/11
Chester	TBC		
Ellesmere Port	TBC		
Northwich & Rural North	TBC		
Winsford & Rural East	TBC		
Rural West	TBC		

Section 2: Responsible Officers and Organisations

(i) Lead Partner Officer & Organisation:	Steve Hoy – Connexions
(ii) Designated Performance Manager:	Sarah Stevenson – Connexions
(iii) Data Systems Officer:	
(iv) Other Key Partners:	<p>LA leisure and culture manager (Chris Cook) Sch Sports partnerships (Shelagh Jones) Cheshire and Warrington Sports Partnership Trust (Jackie Bryson) OERC (Andrew Finnegan) VCFS Hub (Alison Navarro) Extended Services Lead (?) Colleges (Sara Mogel) 6th forms (tbc) Targeted secondary schools CWAC Area Managers Virtual School (Linda Trump) Fire Service (Nick Evans) CWAC Senior Manager Vulnerable Children (Sue Henderson)</p>

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Section 3: Key Delivery Plan Risks

Description of risk:	Mitigating actions:	Net score	Risk owner (name, organisation)
1. Children's Trust structure remains unclear in terms of Positive Contribution strategy	Children's Trust structure to be confirmed and membership		Steve Robinson CWAC
2. Failure to secure data on participation from key partners	Strategy to be defined Collating and reporting body to be agreed DCSF Guidance clarified		Outcome Lead (TBC)
3. YP engagement strategy not agreed by new local authority	Connexions to produce strategy for discussion and implementation		John Stephens CWAC
4. Youth Consultation co-ordination agreed	One body to co-ordinate consultation and report participation		Outcome Lead (TBC)

Section 4: Equality Impact Assessment

Should a full Equality Impact Assessment (EIA) be carried out? (Mark with an X in the appropriate box)	Yes: Y	No:	
If 'No' please state why:			

Section 5: In-year Targets

IN-YEAR TARGET DESCRIPTION	Indicate figure to be achieved per quarter		
	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
1. Number of young people involved in the selection of United Kingdom Youth Parliament candidates	0	100	0
2. Number of votes cast in United Kingdom Youth Parliament elections	0	0	8000
3. Youth Service Activities reported <ul style="list-style-type: none"> • Attendance • Contacted (new young people) • Achieving Accreditation 	TBC 2117 507	TBC 1917 432	TBC 2043 391
4. Number of young people achieving a Duke of Edinburgh's sectional award	50	85	255

5. Number of young people achieving a full Duke of Edinburgh's award (Bronze, Silver and Gold)	190	275	270
6. Number of young people who are semi-sporty targeted and involved in the Sport Unlimited programme run in each Schools Sports Partnership			
7. Number of young people aged 14-19 involved in the SIS volunteer programme (in each SSP); and 14-16s in school placements; 16-19s in community placements'			
8. Number of identified young people involved in the Cheshire and Warrington Sports Partnership Youth Games'			
APB Level (Add more rows below if needed)			
TBC			

Section 6: Measurable Milestones and Actions

MEASURABLE MILESTONE/ACTION	Please mark X in relevant quarter in which this will be achieved		
	Q2	Q3	Q4
LAA Level (Add more rows below if needed)			
1. Strategy for capturing data and implementing proxy measures agreed	X		
2. BVPI data for Youth activities retained and computerised	X		
3. Trust structure finalised in relation to Positive contribution leadership and strategy	X		
4. CCIS database utilised to input collate and report			X
5. Young People Participation strategy implemented	X		
6. Children in care council launched	X		
7.Children and Young peoples Charter Launched		X	
APB Level (Add more rows below if needed)			
1. YP involvement strategy implemented	X		
2. Participation activity captured, reported and reviewed at APB level		X	
3. Young peoples APB's formed and live	X		

Section 7: Sign Off

I certify that I have examined this delivery plan and that to the best of my knowledge and belief:

- The procedures for monitoring and managing performance against targets are robust, supported by adequate systems of internal control and are reliable to support information submitted
- The data has been produced in accordance with the current definition and guidance

Lead Partner Officer:	Print name here: _____	Sign and date: _____
Thematic Board Chair:	Print name here: _____	Sign and date: _____

Please return this form to the person named below. If you require any assistance with the completion of this form please contact Neil Massingham on telephone 01244 973342 or email neil.massingham@cheshirewestandchester.gov.uk

The deadline for returning the form is 2 July 2009