

2009/10 NATIONAL INDICATOR DELIVERY PLAN CONTRIBUTING TO THE LOCAL AREA AGREEMENT

Section 1: Performance Indicator Details

| | | | |
|---|--|----------------|----------------------------|
| (i) Indicator number: | LAA 1 (NI 4) | | |
| (ii) Indicator description: | Percentage of people who feel they can influence decisions in the locality | | |
| (iii) This Delivery Plan directly supports the following: | | | |
| LAA Priority: | Safer and Stronger Communities | | |
| SCS Theme: | This LAA underpins: N1 21 directly | | |
| APB Action Plan: (if applicable) | To be completed | | |
| (iv) NIS Indicator: | Baseline: | 26.9% | Target 2009/10: 28% |
| | | | Target 2010/11: 31% |
| (v) APB Action Plans: (if applicable) | Baseline | Target 2009/10 | Target 2010/11 |
| Chester | 29.4 | 30.6 | 33.8 |
| Ellesmere Port | 22.3 | 23.2 | 25.7 |
| Northwich & Rural North | 26.8 | 27.9 | 30.9 |
| Winsford & Rural East | 24.0 | 25.0 | 27.7 |
| Rural West | 29.7 | 30.9 | 34.3 |

Section 2: Responsible Officers and Organisations

| | |
|--|--|
| (i) Lead Partner Officer & Organisation: | Alison Armstrong |
| (ii) Designated Performance Manager: | Angela Davies (Provisional until Designated Performance Manager agreed by LSP Performance Group) |
| (iii) Data Systems Officer: | Judy Parry |
| (iv) Other Key Partners: | <ul style="list-style-type: none"> • Cheshire Constabulary • Cheshire Police Authority • NHS Western Cheshire • Cheshire Fire and Rescue • Cheshire Probation Service |

Section 3: Key Delivery Plan Risks

| Description of risk: | Mitigating actions: | Net score | Risk owner (name, organisation) |
|---|---|-----------|--|
| Failure to achieve buy in from partners | Effective partnership development through APB's | | Alison Armstrong – Cheshire West and Chester |
| The Local Area Agreement indicator NI4 is measured on a | Additional Place Survey to be conducted | | Alison Armstrong – Cheshire West and |

| | | | |
|--|--|--|--|
| biennial cycle. Therefore no annual performance progress information available | | | Chester |
| Failure to engage the community in the process | Development and implementation of effective risks strategy | | Alison Armstrong – Cheshire West and Chester |

Section 4: Equality Impact Assessment

| | | | | |
|---|------|-------------------------------------|-----|--------------------------|
| Should a full Equality Impact Assessment (EIA) be carried out? (Mark with an X in the appropriate box) | Yes: | <input checked="" type="checkbox"/> | No: | <input type="checkbox"/> |
| If 'No' please state why: | | | | |
| | | | | |

Section 5: In-year Targets

| IN-YEAR TARGET DESCRIPTION | Indicate figure to be achieved per quarter | | |
|---|--|-----|------|
| | Q2 | Q3 | Q4 |
| LAA Level (Add more rows below if needed) | | | |
| 14 Community Forums to meet quarterly | 28 | 42 | 56 |
| target audience 20 per session | 560 | 840 | 1120 |
| Produce 11 partnership bulletin's per year (one per month except Aug) | 5 | 8 | 11 |
| APB Level (Add more rows below if needed) | | | |
| | | | |

Section 6: Measurable Milestones and Actions

| MEASURABLE MILESTONE/ACTION | Please mark X in relevant quarter in which this will be achieved | | |
|--|--|----------------|----|
| | Q2 | Q3 | Q4 |
| LAA Level (Add more rows below if needed) | | | |
| 14 Community Forums to be Established and completed initial meetings | X | | |
| Websites for each Community Forums established by end of October 2009 to include "you said, we did" Press release to promote Community Forums and websites - Oct 09 | | X | |
| Devolved Councillors Budgets Website launched and promotion Nov09 | | X | |
| 5 question time events arranged for consultation on policy options with the public and partners Question time events promoted in newspapers and on website | | | X |
| Sustainable Communities Strategy Completed | X Consult / network events | X Draft SCS | X |
| 2 major event/conferences with local council to increase engagement | X | X | |

| | | | |
|--|---|----------------------|---|
| Obtain results from additional Place Survey | | | X Survey and Results early Qtr 1 2010/11 |
| Cheshire Police and Police Authority – Confidence Plan, continual surveying throughout the year | X | X | X |
| Third Sector Engagement event | | X | |
| Volunteering Engagement Event | | X | |
| Establishment of a consultation database which will provide access to all consultation results – CWaC | | X | |
| Community Engagement and Empowerment Strategy | | X Being Drafted | X Drafted and consulted |
| Establish a Stronger Group who will be responsible for taking forward NI 4 actions | | X Establish Group | |
| Big Drink Debate – consultation with local communities on key issues around drinking culture and alcohol harm reduction strategy. <i>Timescales being developed - TBC</i> | | | X Consultation planned |
| APB Level (Add more rows below if needed) | | | |
| APB Action plans completed Nov 09. Press release to be released once plans completed | | X | |

Section 7: Sign Off

| | |
|---|---|
| I certify that I have examined this delivery plan and that to the best of my knowledge and belief: | |
| <ul style="list-style-type: none"> • The procedures for monitoring and managing performance against targets are robust, supported by adequate systems of internal control and are reliable to support information submitted • The data has been produced in accordance with the current definition and guidance | |
| Lead Partner Officer: | Print name here: _____ Sign and date: _____ |
| Thematic Board Chair: | Print name here: _____ Sign and date: _____ |

Please return this form to the person named below. If you require any assistance with the completion of this form please contact Angela Davies on telephone 01244 977357 or email angela.davies@cheshirewestandchester.gov.uk

The deadline for returning the form is 30 June 2009