



Appendix 1 Matrix of Kick Start Projects for 'Our Place' Ellesmere Port

Please note each project is numbered – this is not a ranking it is simply to identify the project

Nr 4

No	Project Title	Supported	Source	Key Target	Total Project Cost	Project Brief	Kick-start grant	Criteria
1	Baby Barrow	Yes	APB	Best start in life	£5,000	Working with Credit Union – provision of basic kit for baby at much reduces cost	£5000	Investigate links to surestart & community health workers
2	Be a Star	Yes	APB	Best start in life / Health	£25,480	To redefine the perception of breastfeeding & produce kits Item	£15,000	PCT commissioning role. More clarity on treasure boxes and links to Mums 2 Mums project, and target to Stanney, Grange & Rossmore neighbourhoods in first instance
3	Catch 22 Transition	Yes	APB	Community Safety / Youth Eng	£10,000	Continuation of family support in transition from junior to senior school	£10,000	Sue Murray to oversee added value
4	Choir	Yes	APB	Health / Empowerment	£6,215	Continued support of community choir with open access	£6215	Needs stronger outcomes
5	Complex Families	Yes	APB	Child Poverty	£9,000	To establish integrated service delivery between partners often working with same complex families	£9000	Paula Worthington to commission brief

6	Door Step Borrowing	No				Already delivered under mainstream contracting and funding support		
7	Family Learning	Yes	Members	ASB / Youth Engagement	£10,000	Additional diversionary activities for traditional school holidays		More detail required in order to establish support
8	Gateway to Life	Yes	APB	Domestic Abuse / Employment	£10,000	Developing the co-location and joint working of partners working to support young women	£10,000	Requires more targeted links to unlocking potential
9	Westminster Food	Yes	APB	Health & Wellbeing	£5,000	To actively deliver a talking food taking action programme that could lead to a local food co-op	£5000	Fully integrate Westminster NAG in delivery
10	Narrow Boat 'Andrew'	Yes	Members	ASB / Youth Engagement	£14,000	Confidence & capacity build young people in refurbishing a gifted narrow boat		
11	Next Step for NEET	Yes	APB	ASB / Youth / Employment	£15,000	Remove the barriers to employment for NEETs	£10,000	Establish why targeted to 2 neighbourhoods and not across town. Needs to focus more on raising aspirations
12	On the Streets	Yes	Members	Respect	£53,000	Youth diversionary project		More clarity on exact funding and how does it link to citizenship programme
13	Parent Partnership Award	No				Project very similar to Mums 2 Mums – already supported		

14	Parent Award & Piloting Award	No				Duplicate Nomination		
15	Play Champions	Yes	Members	Youth Diversion		Staffing for summer activities		More clarity on costs and contribution required
16	Shakespeare Festival	Yes	Trust	Youth Engagement	£10,000	Theatre experience for young people		Possible funding through EPNBC Trust Funds
17	Springboard	No				Already delivered under mainstream contracting and funding support		Possible duplication on target hardening & handyperson service
18	STEM Festival 2012	No	Mainstream education delivery			Not suitable – education festival		
19	Supported Volunteer	No	Establish links to HHEET			Already delivered through HHEET		
20	Vienna Ballet	Yes	Trust	Youth Engagement	£3500	Broadening young peoples perceptions		Possible funding through EPNBC Trust Funds
21	Community Advocates	Yes	APB	Resident Empowerment	£7500	Development of community advocates to represent all	£7500	
22	Oral Health	No		Link to health & wellbeing		Needs to be part of health & wellbeing delivery		
23	BASEmoto	Yes	APB	ASB / Youth / Employment	£4000	To purchase 4 motorcross bikes for local young people to train	£4000	Further investigation into further private business support
24	Peer Mentoring	Yes	APB	Teen Pregnancy	£6000	To train 4 young Mums to be advisors for teen pregnancy	£6000	Link through to Mums 2 Mums

This table is to identify which projects are focused in which neighbourhood

Key

Green	APB Funded
Amber	Other funding
Red	To be determined

No.	Project Title	Grange	Central	Great Sutton	Whitby	Little Sutton	Netherpool	Stanney & Wolverham	Westminster	Rossmore	Parklands
1	Baby Barrow	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
2	Be a Star							Y	Y	Y	Y
3	Catch 22 Transition	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
4	Choir	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
5	Complex Families	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
6	Door Step Borrowing	Y									
7	Family Learning Provision										
8	Gateway to Life	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
9	Westminster Food								Y		
10	Narrow Boat	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
11	Next Steps for NEET						Y			Y	
12	On the Streets			Y	Y	Y	Y				
13	Parent Partnership Award	Y	Y	Y	Y	Y	Y	Y	Y		
14	Parenting Award & Piloting Award										
15	Play Champions							Y			
16	Shakespeare Festival 2012	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
17	SpringBoard	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
18	STEM Festival 2012	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
19	Supported Volunteer	Y	Y	Y	Y	Y		Y		Y	
20	Vienna Ballet										
21	Community Advocates	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
22	Oral Health	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
23	BASEmoto	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
24	Peer Mentoring	Y	Y					Y	Y	Y	