

CHESHIRE WEST AND CHESTER LAA 2009 – 2011: Designated Improvement Targets

Priority	National Indicator	Area	Baseline	LAA Improvement Target		Lead Partner	Contributory Partner	Thematic Partnership
				2009/10	2010/11			
1. Stronger Communities	NI 4 % of people who feel they can influence decisions in the locality	West	26.70%	28.00%	31.00%	Cheshire West and Chester Council	Cheshire Constabulary; Cheshire Police Authority; NHS Western Cheshire; Environment Agency; Cheshire Fire & Rescue Service; Mid Cheshire Hospitals NHS Foundation Trust	Safer & Stronger Communities
2. Stronger Communities	NI 8 Adult participation in sport and active recreation	West	23.79%	26.79%	27.79%	Cheshire West and Chester Council	Sport England; NHS Western Cheshire; Cheshire Fire & Rescue Service	Health & Well-being
3. Safer Communities	NI 18 Adult re-offending rates for those under probation supervision	West	0%	-5.18%	-10.35%	Cheshire Probation Service	Cheshire Constabulary; Cheshire Police Authority; NHS Western Cheshire; Cheshire Fire & Rescue Service	Safer & Stronger Communities
4. Safer Communities	NI 20 Assault with injury crime rate	West	Recorded Assault with Less Serious Injury rate per 1,000 population in	-4% reduction from baseline	-7.5% reduction from baseline	Cheshire Constabulary; Cheshire Police Authority	Cheshire Youth Offending Team; NHS Western Cheshire;	Safer & Stronger Communities

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				2009/10	2010/11			
			2008/09 (based on mid-2007 population estimates) - to be finalised in June 2009. Please note the 2010/11 figure will be calculated using mid-2009 population estimates.				Cheshire Probation Service; Cheshire Fire & Rescue Service; Mid Cheshire Hospitals NHS Foundation Trust	
5. Safer Communities	NI 21 Dealing with local concerns about anti-social behaviour and crime by the local councils and police	West	(2008/09) 26.7%	28.7%	36.7%	Cheshire West and Chester Council	Cheshire Constabulary; Cheshire Police Authority; Cheshire Youth Offending Team; NHS Western Cheshire; Cheshire Probation Service; Cheshire Fire & Rescue Service	Safer & Stronger Communities
6. Safer Communities	NI 30 Re-offending rate of prolific and priority offenders	West	For 2008/09 (April 07 – March 08 = Y) For 2009/10 (Oct 07 to	16% reduction in offences from 289 baseline (no more than 243 offences)	The target will be arrived at by applying the common ratio of 1.10 to the performance ceiling %	Cheshire Probation Service	Cheshire Constabulary; Cheshire Police Authority; Cheshire Youth Offending Team; NHS Western Cheshire;	Safer & Stronger Communities

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			Sept 08 =Y) For 2010/11 (baseline year to be confirmed)		target identified after the cohort has been refreshed		Cheshire Fire & Rescue Service	
7. Safer Communities	NI 32 Repeat incidents of domestic violence	West	(2008/09) 31.00%	25.00%	23.00%	Cheshire West and Chester Council	Cheshire Constabulary; Cheshire Police Authority; NHS Western Cheshire; Cheshire Probation Service; Cheshire Fire & Rescue Service; Cheshire West and Chester Council	Safer & Stronger Communities
8. Safer Communities	NI 33 Arson incidents	West	1925 (58.8)	1033 (31.5)	994 (30.4)	Cheshire Fire & Rescue Service	Cheshire Constabulary; Cheshire Police Authority; NHS Western Cheshire; Cheshire Probation Service	Safer & Stronger Communities
		West Secondary	1464 (44.7)	757 (23.1)	742 (22.7)	Cheshire Fire & Rescue Service	Cheshire Constabulary; Cheshire Police Authority;	Safer & Stronger Communities

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				2009/10	2010/11			
							NHS Western Cheshire; Cheshire Probation Service	
		West Primary	461 (14.1)	276 (8.4)	252 (7.7)	Cheshire Fire & Rescue Service	Cheshire Constabulary; Cheshire Police Authority; NHS Western Cheshire; Cheshire Probation Service	Safer & Stronger Communities
9. Safer Communities	NI 47 People killed or seriously injured in road traffic accidents	West	(June 2007) 257	214	204	Cheshire Fire & Rescue Service	Cheshire Constabulary; Cheshire Police Authority; NHS Western Cheshire; Highways Agency; Cheshire West and Chester Council; Countess of Chester Hospital; Mid Cheshire Hospitals NHS Foundation Trust	Safer & Stronger Communities
10. Children and Young People	NI 56 Obesity in primary school age children in Year 6	NHS Western Cheshire	(2007) 17.50%	17.20%	17.00%	NHS Western Cheshire	Cheshire West and Chester Council;	Children & Young People

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				2009/10	2010/11			
							Countess of Chester Hospital	
11. Children and Young People	NI 110 Young people's participation in positive activities	West	(2008/09) 70.2%	75.0%	81.0%	Connexions (Cheshire West and Chester Council)	Cheshire Constabulary; Cheshire Police Authority; Cheshire Youth Offending Team; NHS Western Cheshire; Cheshire Fire & Rescue Service	Children & Young People
12. Children and Young People	NI 111 First time entrants to the Youth Justice System aged 10-17	West	(2007/08) 557 =1671 per100,000	529 = 1588 per100,000	523 =1570 per100,000	Cheshire Youth Offending Team	Cheshire Constabulary; Cheshire Police Authority; NHS Western Cheshire; Cheshire Probation Service; Cheshire Fire & Rescue Service; Cheshire West and Chester Council	Children & Young People
13. Children and Young People	NI 112 Under 18 conception rate	West	(1998) 220 = 38.8 per 1000 (2006) 187= (-15%)	163 = 27.0 per 1000 163 = (-26%)	110 = 19.4 per 1000 110 = (-50%)	Cheshire West and Chester Council	NHS Western Cheshire; Cheshire Fire & Rescue Service; Countess of Chester Hospital; Mid	Children & Young People

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				2009/10	2010/11			
							Cheshire Hospitals NHS Foundation Trust	
14. Children and Young People	NI 115 Substance misuse by young people	West	(2008/09) 12.2%	10.0%	7.8%	Cheshire West and Chester Council	Cheshire Youth Offending Team; NHS Western Cheshire; Cheshire Fire & Rescue Service	Children & Young People
15. Children and Young People	NI 117 16 to 18 olds who are not in education, employment and training (NEET)	West	(2007) 4.2%	4.0%	3.9%	Connexions (Cheshire West and Chester Council)	Cheshire Youth Offending Team; NHS Western Cheshire; Cheshire Probation Service; Cheshire Fire & Rescue Service; Cheshire & Warrington Learning & Skills Council	Children & Young People
16. Adult Health and Wellbeing	NI 120 All-age all cause mortality rate	NHS Western Cheshire	(2005) Male 666	618	597	NHS Western Cheshire	Cheshire Constabulary; Cheshire Police Authority; Cheshire Fire & Rescue Service; Countess of Chester Hospital; Mid Cheshire	Health & Well-being

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				2009/10	2010/11			
							Hospitals NHS Foundation Trust	
		NHS Western Cheshire	(2005) Female 511	450	437	NHS Western Cheshire	Cheshire Constabulary; Cheshire Police Authority; Cheshire Fire & Rescue Service; Countess of Chester Hospital; Mid Cheshire Hospitals NHS Foundation Trust	Health & Well-being
17. Adult Health and Wellbeing	NI 121 Mortality rate from all circulatory diseases at ages under 75	NHS Western Cheshire	(2005) 73.81	57.91	54.19	NHS Western Cheshire	Cheshire Fire & Rescue Service; Countess of Chester Hospital; Mid Cheshire Hospitals NHS Foundation Trust	Health & Well-being
18. Adult Health and Wellbeing	NI 123 Stopping smoking	NHS Western Cheshire	790	897	819	NHS Western Cheshire	Cheshire Fire & Rescue Service; Countess of Chester Hospital; Mid Cheshire Hospitals NHS Foundation Trust	Health & Well-being
		NHS	Number of	1,766	1,623	NHS Western	Cheshire Fire &	Health & Well-

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				2009/10	2010/11			
		Western Cheshire	4-week smoking quitters who attended NHS Stop Smoking Services			Cheshire	Rescue Service; Countess of Chester Hospital	being
		NHS Western Cheshire	Population aged 16 and over	196,900	198,200	NHS Western Cheshire	Cheshire Fire & Rescue Service	Health & Well-being
19. Adult Health and Wellbeing	NI 125 Achieving independence for older people through rehabilitation/intermediate care	West	(2008/09) 73.00%	74.00%	75.00%	? NHS Western Cheshire; Cheshire West and Chester Council	NHS Western Cheshire; Cheshire Fire & Rescue Service; Countess of Chester Hospital; Mid Cheshire Hospitals NHS Foundation Trust	Health & Well-being
20. Adult Health and Wellbeing	NI 130 Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets – adults all ages)	West	(2008/09) 7.9% or, 745	30% or 2830	60% or, 5660	Cheshire West and Chester Council	NHS Western Cheshire; Cheshire Fire & Rescue Service	Health & Well-being
21. Adult Health and Wellbeing	NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information	West	(2007/08) 45.00%	48.00%	50.00%	Cheshire West and Chester Council	NHS Western Cheshire; Jobcentre Plus; Cheshire Fire & Rescue Service; Countess of Chester Hospital	Health & Well-being

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				2009/10	2010/11			
22. Tackling exclusion and promoting equality	NI 141 Percentage of vulnerable people achieving independent living	West	70.62	72.00	73.00	Cheshire West and Chester Council	NHS Western Cheshire; Cheshire Probation Service; Cheshire Fire & Rescue Service	Health & Well-being
23. Tackling exclusion and promoting equality	NI 142 Percentage of vulnerable people who are supported to maintain independent living	West	97.55	98.00	98.55	Cheshire West and Chester Council	NHS Western Cheshire; Jobcentre Plus; Cheshire Probation Service; Cheshire Fire & Rescue Service	Health & Well-being
24. Tackling exclusion and promoting equality	NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods	West	(May 2007) 30.00%	0.33%	0.34% (1% over 3 years)	Jobcentre Plus	NHS Western Cheshire; Cheshire Fire & Rescue Service; Cheshire West and Chester Council	Business, Enterprise & Culture
25. Local Economy	NI 154 Net additional homes provided	West	848	771	779	Cheshire West and Chester Council		Environmental Sustainability
26. Tackling exclusion and promoting equality	NI 155 Number of affordable homes delivered (gross)	West	106	275	330	Cheshire West and Chester Council		Environmental Sustainability
27. Tackling exclusion and promoting equality	NI 156 Number of households living in temporary accommodation	West	133	56	49	Cheshire West and Chester Council		Health & Well-being
28. Local Economy	NI 163 Proportion of population aged 19-64 for	West	(2006) 71.30%	(2010) 78.70%	(2011) 80.60%	Cheshire and Warrington	NHS Western Cheshire;	Business, Enterprise &

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				2009/10	2010/11			
	males and 19-59 for females qualified to Level 2 or higher					Learning and Skills Council	Cheshire Probation Service; Cheshire West and Chester Council	Culture
29. Local Economy	NI 164 Proportion of population aged 19-64 for males and 19-59 for females qualified to Level 3 or higher	West	(2006) 54.40%	(2010) 58.70%	(2011) 59.80%	Cheshire and Warrington Learning and Skills Council	NHS Western Cheshire; Cheshire Probation Service; Cheshire West and Chester Council	Business, Enterprise & Culture
30. Local Economy	NI 168 Principal roads where maintenance should be considered	West	3.00%	3.00%	3.00%	Cheshire West and Chester Council	Cheshire Fire & Rescue Service	Environmental Sustainability
31. Local Economy	NI 169 Non-principal classified roads where maintenance should be considered	West	3.00%	3.00%	3.00%	Cheshire West and Chester Council	Cheshire Fire & Rescue Service	Environmental Sustainability
32. Local Economy	NI 171 New business registration rate	West	109.80%	110.60%	111.00%	Cheshire West and Chester Council	Cheshire Fire & Rescue Service	Business, Enterprise & Culture
33. Environmental sustainability	NI 186 Per capita reduction in CO2 emissions in the Local Authority area	West	10.70 tonnes per capita	9.6% (7.8% national influence, 1.77% local influence; 10.45 t per capita; 61,250 CO2	12.1% (9.36% national influence, 2.74% local influence; 10.35 t per capita; 94,500 CO2 saved)	Cheshire West and Chester Council	NHS Western Cheshire; Environment Agency; Cheshire Fire & Rescue Service; Cheshire West and Chester Council; Mid Cheshire Hospitals NHS	Environmental Sustainability

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				2009/10	2010/11			
				saved)			Foundation Trust	
34. Environmental sustainability	NI 191 Residual household waste per household	West	(2007/08) 761kg per household	621kg per household	612kg per household	Cheshire West and Chester Council	Environment Agency; Cheshire Fire & Rescue Service	Environmental Sustainability

CHESHIRE LAA 2008 – 2011: Non-designated (Local) Improvement Targets

Priority	Local indicator	Area	Baseline	LAA Improvement Target		Lead Partner	Contributory Partner	Thematic Partnership
				09/10	10/11			
35. Safer Communities	Reported incidents of ASB	West	18,902			Cheshire West and Chester Council	Cheshire Youth Offending Team; NHS Western Cheshire; Cheshire Fire & Rescue Service	Safer & Stronger Communities
36. Safer Communities	Increase in proportion of non-Police referrals to the Cheshire DAFSUs and MARACs	West	19%				NHS Western Cheshire; Cheshire Probation Service; Cheshire Fire & Rescue Service; Cheshire West and Chester Council	Safer & Stronger Communities
37. Safer Communities	Alcohol arrest referrals	West				DAAT	NHS Western Cheshire; Cheshire Fire & Rescue Service; Cheshire West	Safer & Stronger Communities

Priority	Local indicator	Area	Baseline	LAA Improvement Target		Lead Partner	Contributory Partner	Thematic Partnership
				09/10	10/11			
							and Chester Council	
38. Safer Communities	(Anti-social behaviour – criminal damage)	West	6193			Cheshire West and Chester Council	Cheshire Youth Offending Team; NHS Western Cheshire; Cheshire Fire & Rescue Service	Safer & Stronger Communities
39. Children and Young People – <i>Be Healthy</i>	NI 56 Obesity in primary school age children in Year 6 (DCSF DSO) <i>(Looked after children – proxy measure)</i>	West				NHS Western Cheshire	Cheshire Fire & Rescue Service; Cheshire West and Chester Council; Countess of Chester Hospital	Children & Young People
40. Children and Young People – <i>Make a positive contribution</i>	NI 110 Young people's participation in positive activities (PSA 14) <i>(Looked after children – proxy measure)</i>	West				Cheshire West and Chester Council	NHS Western Cheshire; Cheshire Fire & Rescue Service	Children & Young People
41. Children and Young People – <i>Make a positive contribution</i>	NI 111 First time entrants to the Youth Justice System aged 10-17 (PSA 14) <i>(Looked after children – proxy measure)</i>	West				Cheshire Youth Offending Team	NHS Western Cheshire; Cheshire Fire & Rescue Service; Cheshire West and Chester Council	Children & Young People
42. Children and Young People – <i>Make a positive</i>	NI 112 Under 18 conception rate (PSA 14) <i>(Looked after children – proxy measure)</i>	West				Cheshire West and Chester Council	NHS Western Cheshire; Cheshire Fire & Rescue Service; Countess of	Children & Young People

Priority	Local indicator	Area	Baseline	LAA Improvement Target		Lead Partner	Contributory Partner	Thematic Partnership
				09/10	10/11			
	<i>contribution</i>						Chester Hospital	
43. Children and Young People – <i>Make a positive contribution</i>	NI 115 Substance misuse by young people (PSA 14) *	West				Cheshire West and Chester Council	Cheshire Youth Offending Team; NHS Western Cheshire; Cheshire Fire & Rescue Service; Countess of Chester Hospital	Children & Young People
44. Children and Young People – <i>Economic Wellbeing</i>	NI 117 16 to 18 olds who are not in education, employment and training (NEET) (PSA 14) *	West				Cheshire West and Chester Council; Cheshire & Warrington Learning & Skills Council	Cheshire Youth Offending Team; NHS Western Cheshire; Cheshire Probation Service; Cheshire Fire & Rescue Service	Children & Young People
45. Adult Health and Wellbeing	NI 134 The number of emergency bed days per head of weighted population (DH DSO) Emergency bed days for those 75 and over (current LAA sub outcome)	West	(2007/08) 3416	3382	3348	NHS Western Cheshire	Cheshire Fire & Rescue Service; Countess of Chester Hospital; Mid Cheshire Hospitals NHS Foundation Trust	Health and Wellbeing
46. Adult Health and Wellbeing	C32 Older people only Proxy for NI 136 People supported to live independently through	West	(2007/08) 2940	3048	3246	Cheshire West and Chester Council	NHS Western Cheshire; Countess of Chester	Health and Wellbeing

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				09/10	10/11			
	social services (all adults) (PSA 18)						Hospital Cheshire Fire & Rescue Service	
47. Adult Health and Wellbeing	NI 137 Healthy life expectancy at age 65	West	14.70	15.15	15.30	NHS Western Cheshire	Cheshire Fire & Rescue Service; Countess of Chester Hospital	Health and Wellbeing
48. Adult Health and Wellbeing	(Mental Health – number of organisations adopting the Mental Health Employment Charter))	West		6	4	Cheshire West and Chester Council	NHS Western Cheshire	Health and Wellbeing
49. Adult Health and Wellbeing	NI 39 Rate of hospital admissions for alcohol related harm per 100,000 population	West	(2008/09) 1,890	2,050	2,204	NHS Western Cheshire;	NHS Western Cheshire; Countess of Chester Hospital; Mid Cheshire Hospitals NHS Foundation Trust	Health and Wellbeing
50. Local Economy	Increase the value of the Cheshire visitor economy (STEAM)	West	£0.661 billion	£0.74 billion	£0.766 billion	Cheshire West and Chester Council	NHS Western Cheshire; Cheshire Fire & Rescue Service	Business, Enterprise and Culture
51. Local Economy	(Enterprise development – new social enterprises demonstrating growth after 12 months)	West	31	41		Cheshire West and Chester Council	NHS Western Cheshire; Cheshire Fire & Rescue Service	Business
52. Local Economy	NI 171 New business registration rate	Ellesmere Port only	67%	69%	70%	Cheshire West and Chester Council	Cheshire Fire & Rescue Service	Business
53. Environmental sustainability	NI 192 Percentage of household waste sent for refuse, recycling and	West	(2007/08) 39.99%	49.00%	50.00%	Cheshire West and Chester Council	Environment Agency; Cheshire Fire &	Environmental Sustainability

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				09/10	10/11			
	composting (DEFRA DSO)						Rescue Service	